Document 8:

Home care for Leicestershire Provider Information Pack

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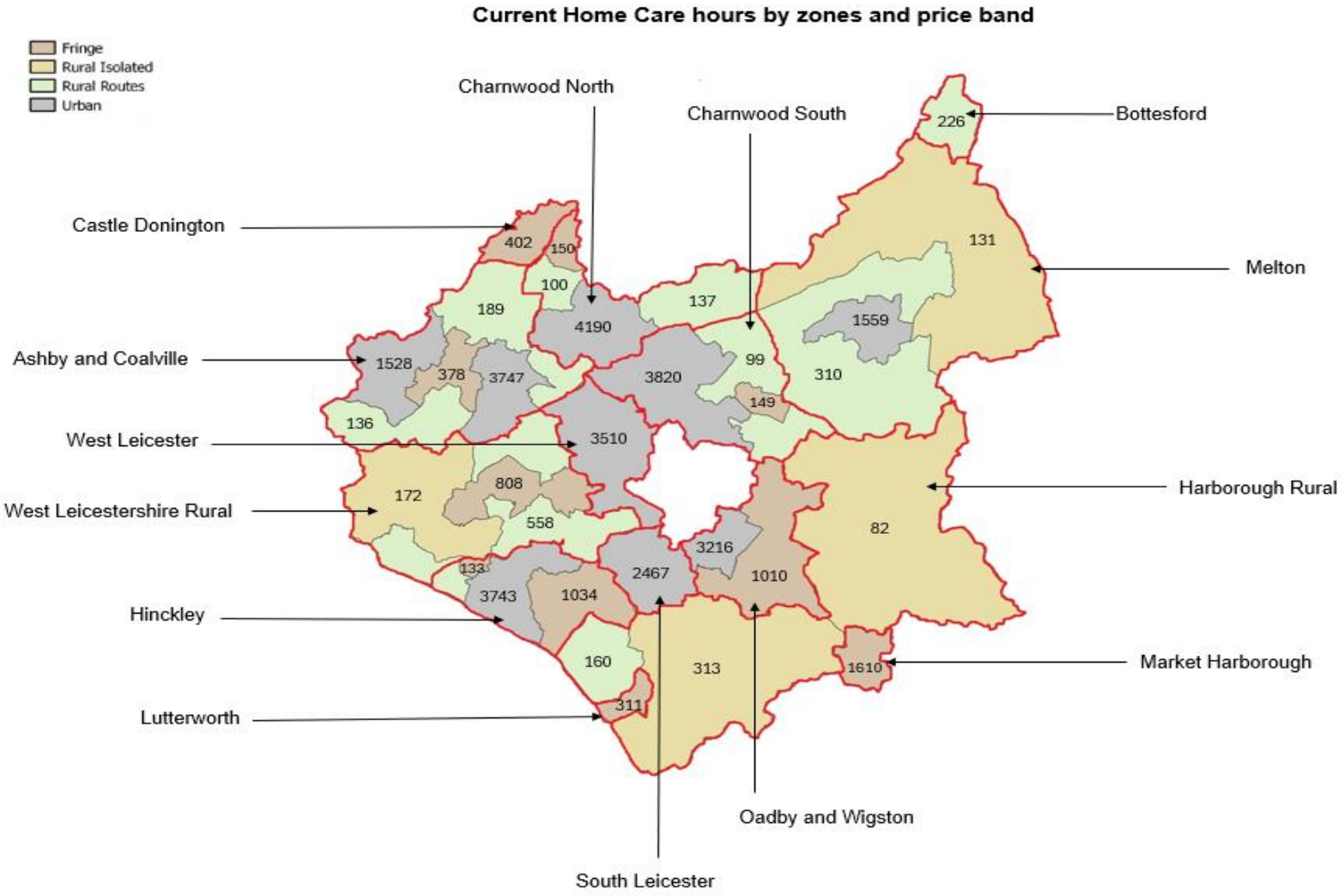
Section 1: Introduction

This information pack provides an overview of the structure and approximate demand of home care services across Leicestershire for the Home care for Leicestershire Framework. The pack also provides maps of the zones.

Section 2: Home care for Leicestershire – Zones

The following map shows the zones Leicestershire has been split into and their respective price point. Price points reflect the geography of the area and its accessibility with urban areas being a lower price band and isolated areas having a larger travel element attributed to the hourly rate.

Section 2.1: Home care hours by zones and price bands (July 2025 snapshot)

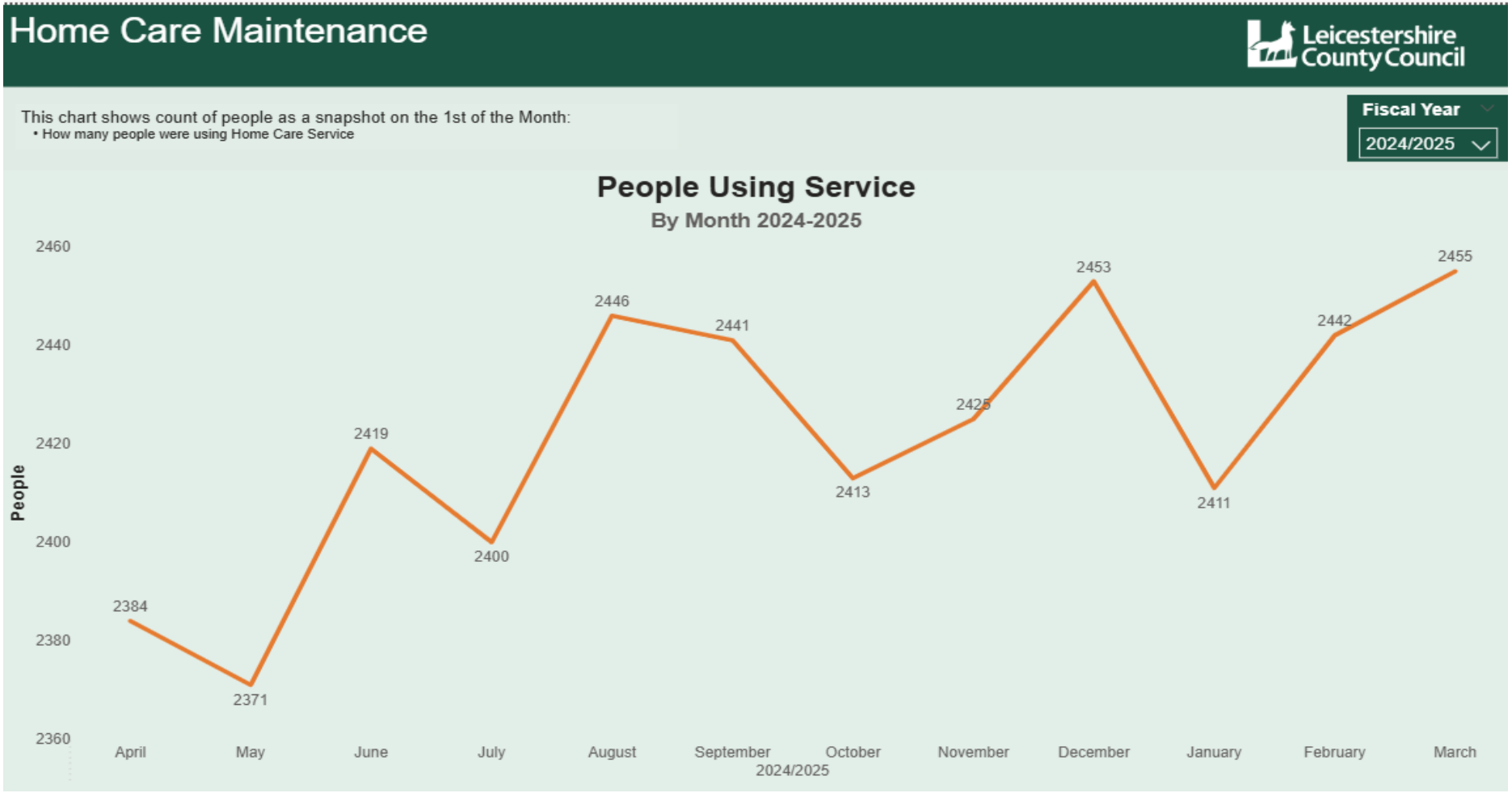


Section 3: Home care for Leicestershire Snapshot Data

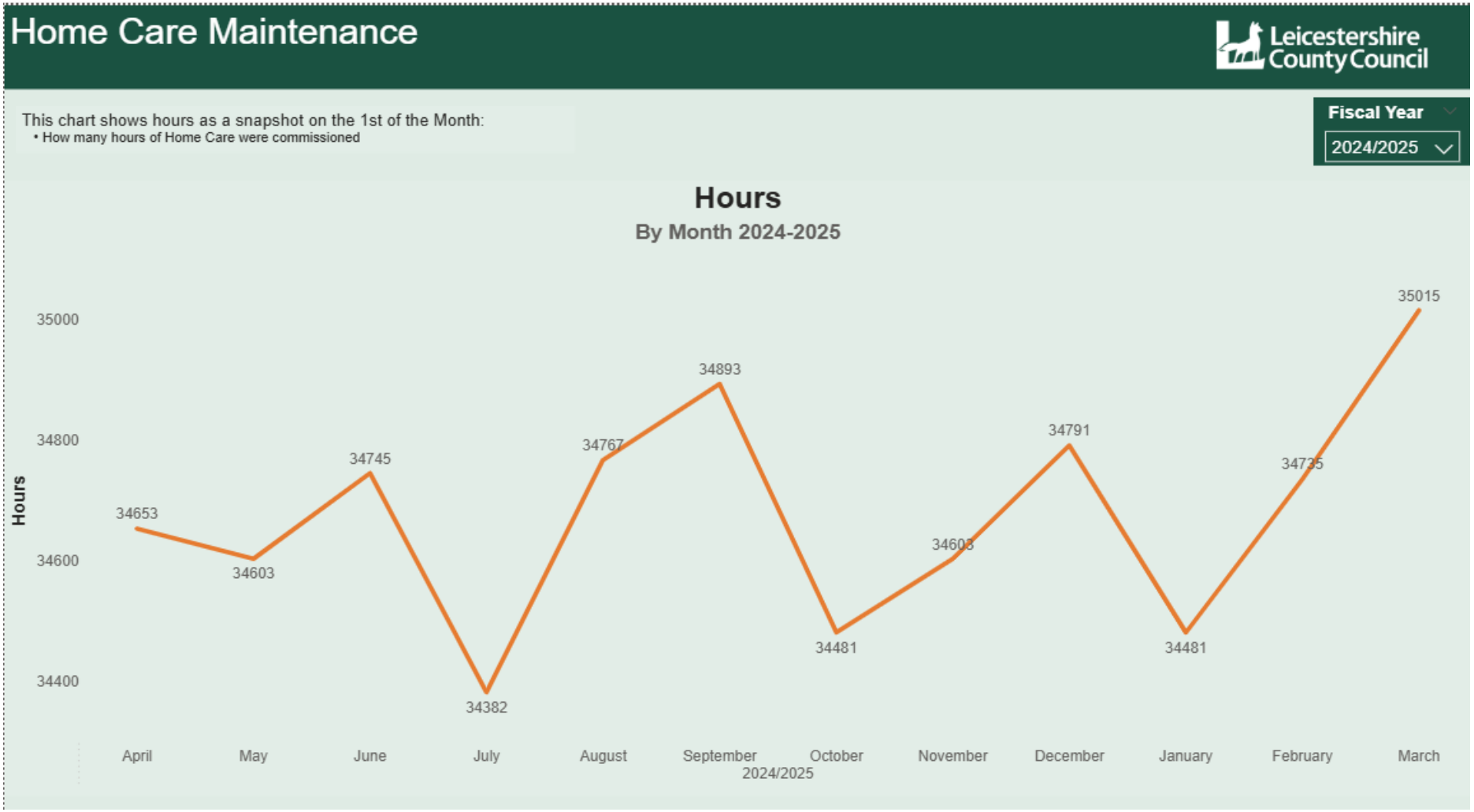
Section 3.1: Indicative hours of Home care activity (April 2024 snapshot)

Zone Name	Main Towns and Villages in the Zone	Indicative Hours (Planned)
Ashby and Coalville	Ashby, Coalville, Measham, Ibstock	5215
Bottesford	Bottesford	177
Castle Donington	Castle Donington	334
Charnwood North	Loughborough, Shepshed, Kegworth	4364
Charnwood South	Quorn, Barrow, Mountsorrel, Birstall, Syston, Thurmaston	4258
Harborough Rural	Husbands Bosworth, Medbourne, Hallaton	739
Hinckley	Earl Shilton, Sapcote, Stoney Stanton, Broughton Astley	4977
Lutterworth	Lutterworth	246
Market Harborough	Market Harborough	1372
Melton	Melton Mowbray, Asfordby, Harby	2022
Oadby and Wigston	Oadby, Wigston, Great Glen, Kibworth Harcourt, Fleckney	4005
South Leicester	Narborough, Blaby, Countesthorpe, Whetstone	2712
West Leicester	Braunstone, Ratby, Groby, Anstey, Markfield	3476
West Leicestershire Rural	Market Bosworth, Bagworth, Newbold Verdon, Desford	1418
Total Hours		**35312**

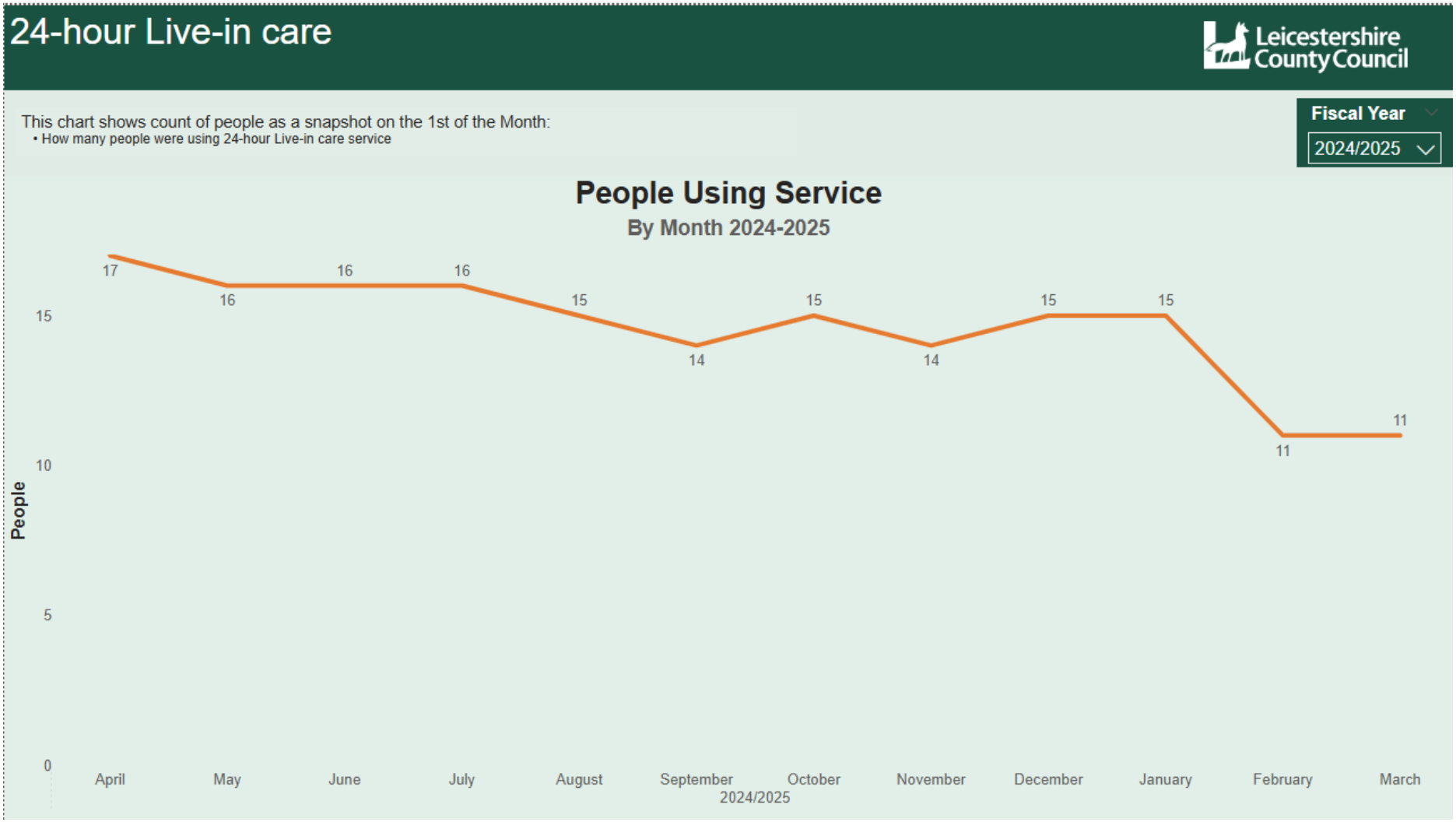
Section 3.2: Home care maintenance people count (first of the month snapshot 2024-2025)



Section 3.3: Home care maintenance hours (first of the month snapshot 2024-2025)



Section 3.4: 24-hour Live-in-care people count (first of the month snapshot 2024-2025)



Section 3.5: Home care maintenance people who use the service grouped by hours and percentage % (snapshot from 3 April 2024)

		Hours (Grouped)				
Zone		**10-19 hours**	**20-29 hours**	**30+ hours**	**Less than 10 hours**	**Grand Total**
Ashby and Coalville	Person Count	132	15	48	188	383
	% of Total	34%	4%	13%	49%	100%
Bottesford	Person Count	5	2	1	6	14
	% of Total	36%	14%	7%	43%	100%
Castle Donington	Person Count	7	3	3	12	25
	% of Total	28%	12%	12%	48%	100%
Charnwood North	Person Count	98	22	42	180	342
	% of Total	29%	6%	12%	53%	100%
Charnwood South	Person Count	92	17	41	176	326
	% of Total	28%	5%	13%	54%	100%
Harborough Rural	Person Count	19	2	10	21	52
	% of Total	37%	4%	19%	40%	100%
Hinckley	Person Count	108	31	47	161	347
	% of Total	31%	9%	14%	46%	100%
Lutterworth	Person Count	5	0	2	16	23
	% of Total	22%	0%	8%	70%	100%
Market Harborough	Person Count	14	11	20	33	78
	% of Total	18%	14%	26%	42%	100%

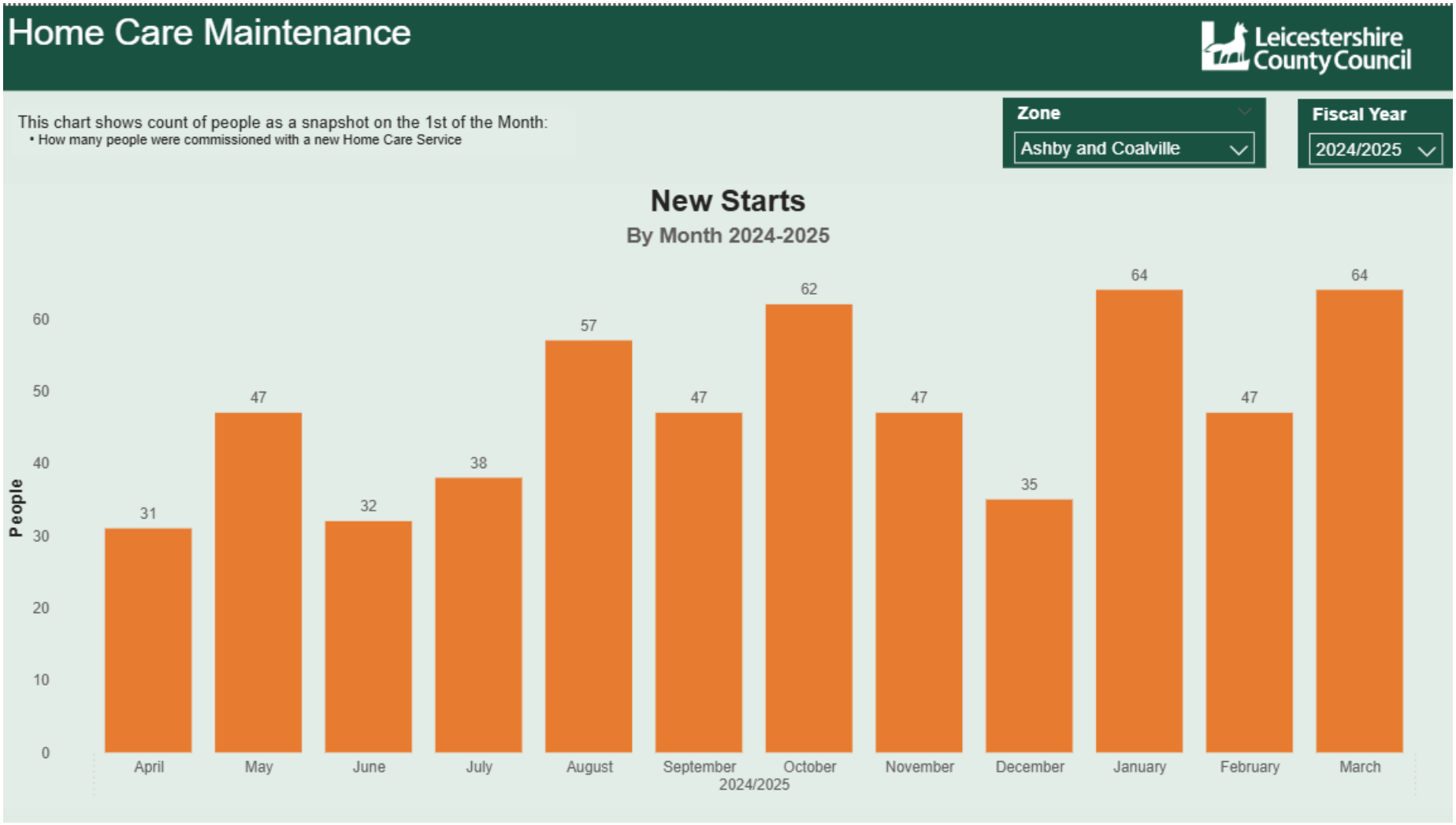
Melton	Person Count	30	6	26	84	146
	% of Total	21%	4%	18%	58%	100%
Oadby and Wigston	Person Count	86	16	40	173	315
	% of Total	27%	5%	13%	55%	100%
South Leicester	Person Count	44	12	37	99	192
	% of Total	23%	6%	19%	52%	100%
West Leicester	Person Count	75	15	39	132	261
	% of Total	28%	6%	15%	51%	100%
West Leicestershire Rural	Person Count	27	4	21	30	82
	% of Total	33%	5%	26%	36%	100%
Grand Total	Person Count	742	156	377	1311	2586
	% of Total	29%	6%	15%	51%	100%

Section 3.6: Home care people, hours and percentage grouped by service type (snapshot from 3 April 2024)

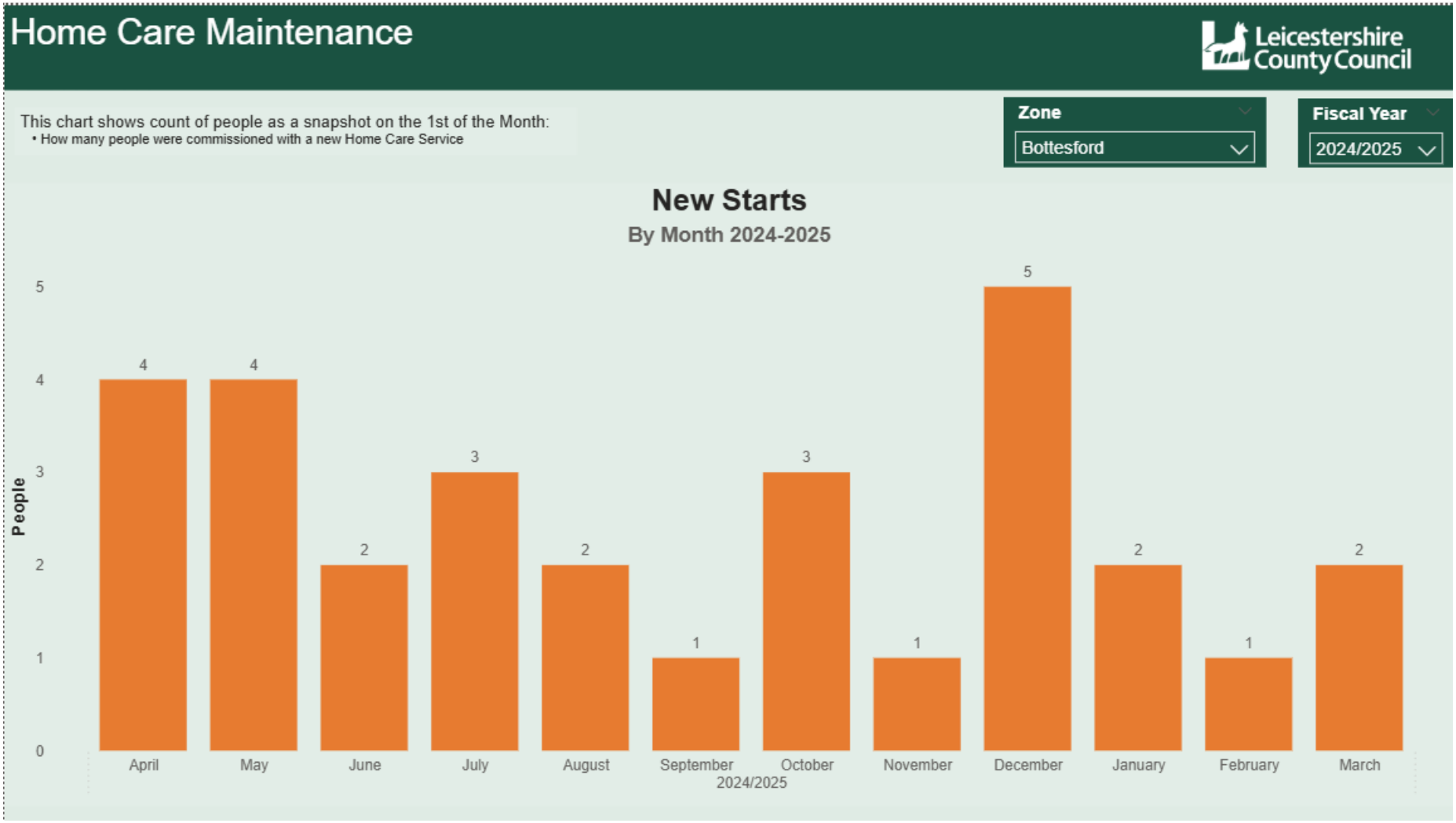
		Service Type					
Zone		24-hour Live-in-care	Home care maintenance	Home care maintenance - 2 carers	Home care maintenance HART No availability	Waking nights	**Grand Total**
Ashby and Coalville	Person Count	3	308	66	5	0	382
	% of Total	2%	80%	17%	1%	0%	100%
Bottesford	Person Count	0	11	3	0	0	14
	% of Total	0%	79%	21%	0%	0%	100%
Castle Donington	Person Count	0	19	6	0	0	25
	% of Total	0%	76%	24%	0%	0%	100%
Charnwood North	Person Count	0	270	64	8	0	342
	% of Total	0%	79%	19%	2%	0%	100%
Charnwood South	Person Count	6	253	58	8	0	325
	% of Total	2%	78%	18%	2%	0%	100%
Harborough Rural	Person Count	1	35	15	1	0	52
	% of Total	2%	67%	29%	2%	0%	100%
Hinckley	Person Count	3	258	85	1	0	347
	% of Total	1%	74%	24%	0%	0%	99%
Lutterworth	Person Count	0	20	3	0	0	23
	% of Total	0%	87%	13%	0%	0%	100%
Market Harborough	Person Count	0	49	28	1	0	78
	% of Total	0%	63%	36%	1%	0%	100%

Melton	Person Count	2	106	33	5	1	147
	% of Total	1%	73%	23%	3%	0%	100%
Oadby and Wigston	Person Count	2	246	63	1	0	312
	% of Total	1%	78%	20%	0%	0%	99%
South Leicester	Person Count	0	146	44	1	0	191
	% of Total	0%	76%	23%	1%	0%	100%
West Leicester	Person Count	0	197	61	2	0	260
	% of Total	0%	75%	23%	1%	0%	99%
West Leicestershire Rural	Person Count	0	54	26	2	0	82
	% of Total	0%	66%	32%	2%	0%	100%
Grand Total	Person Count	17	1972	555	35	1	2580
	% of Total	1%	76%	22%	1%	0%	100%

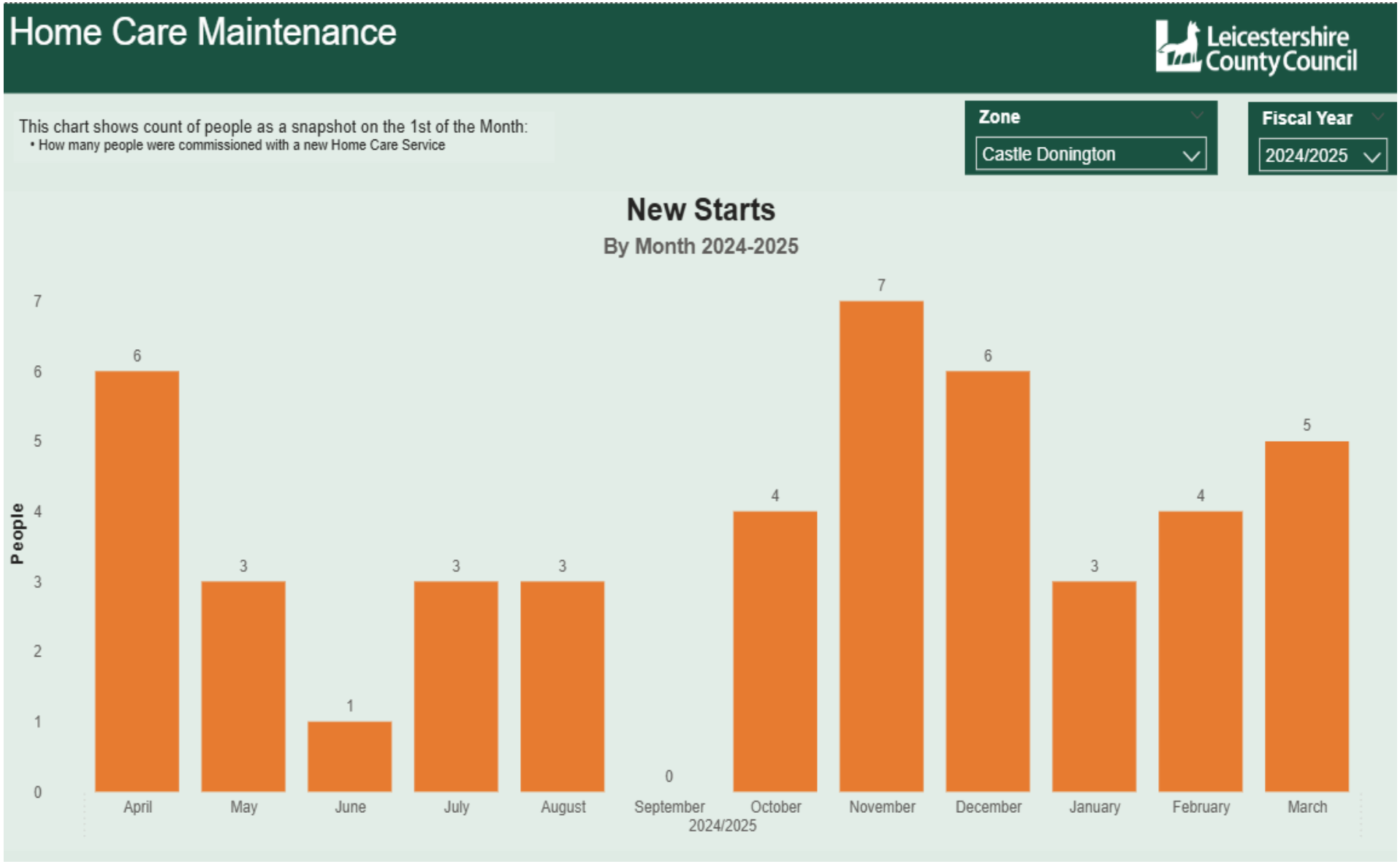
Section 3.7: Monthly count of home care maintenance new starts – Ashby and Coalville Urban price zone (2024–2025)



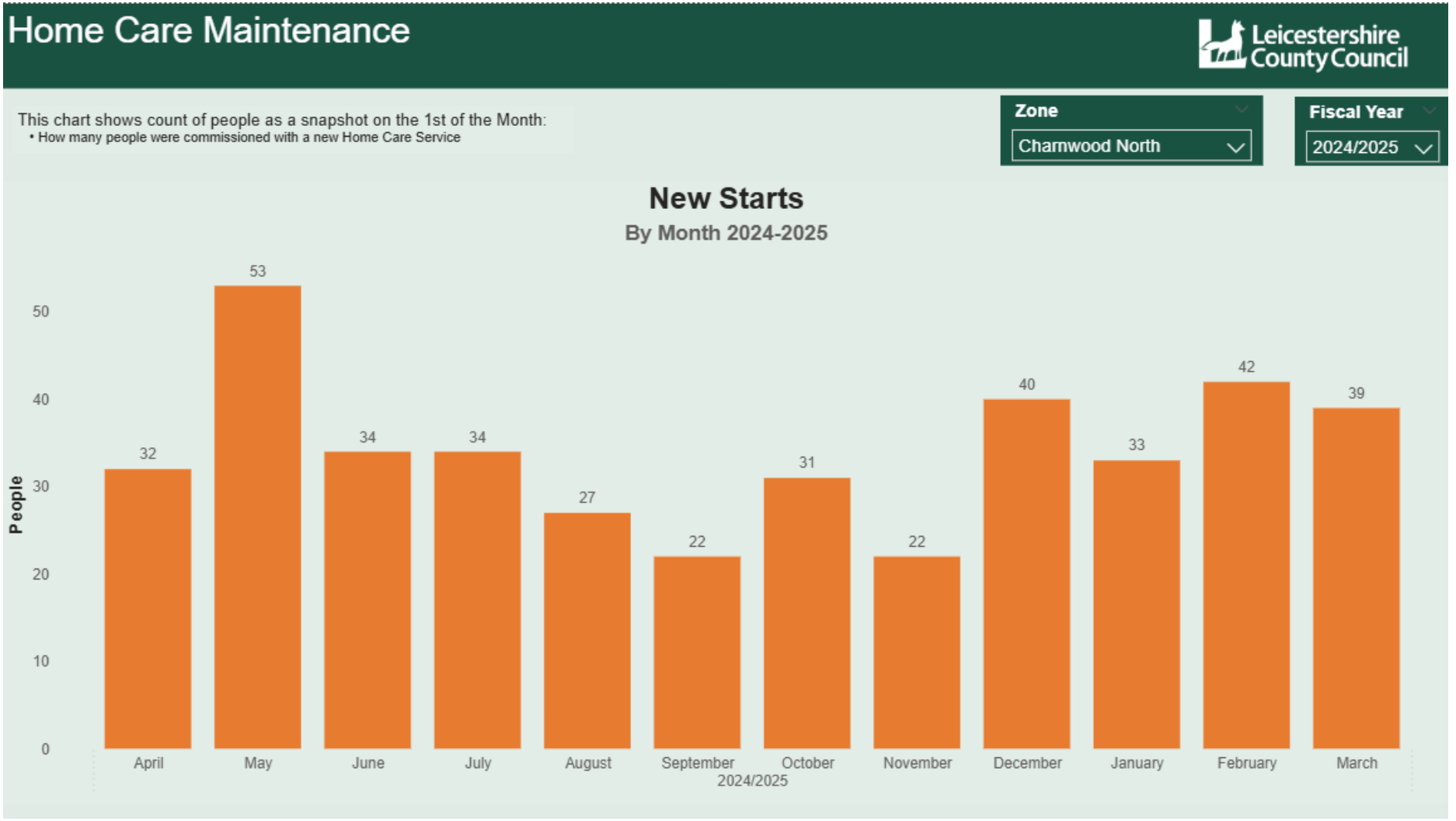
Section 3.8: Monthly count of home care maintenance new starts – Bottesford Rural price zone (2024–2025)



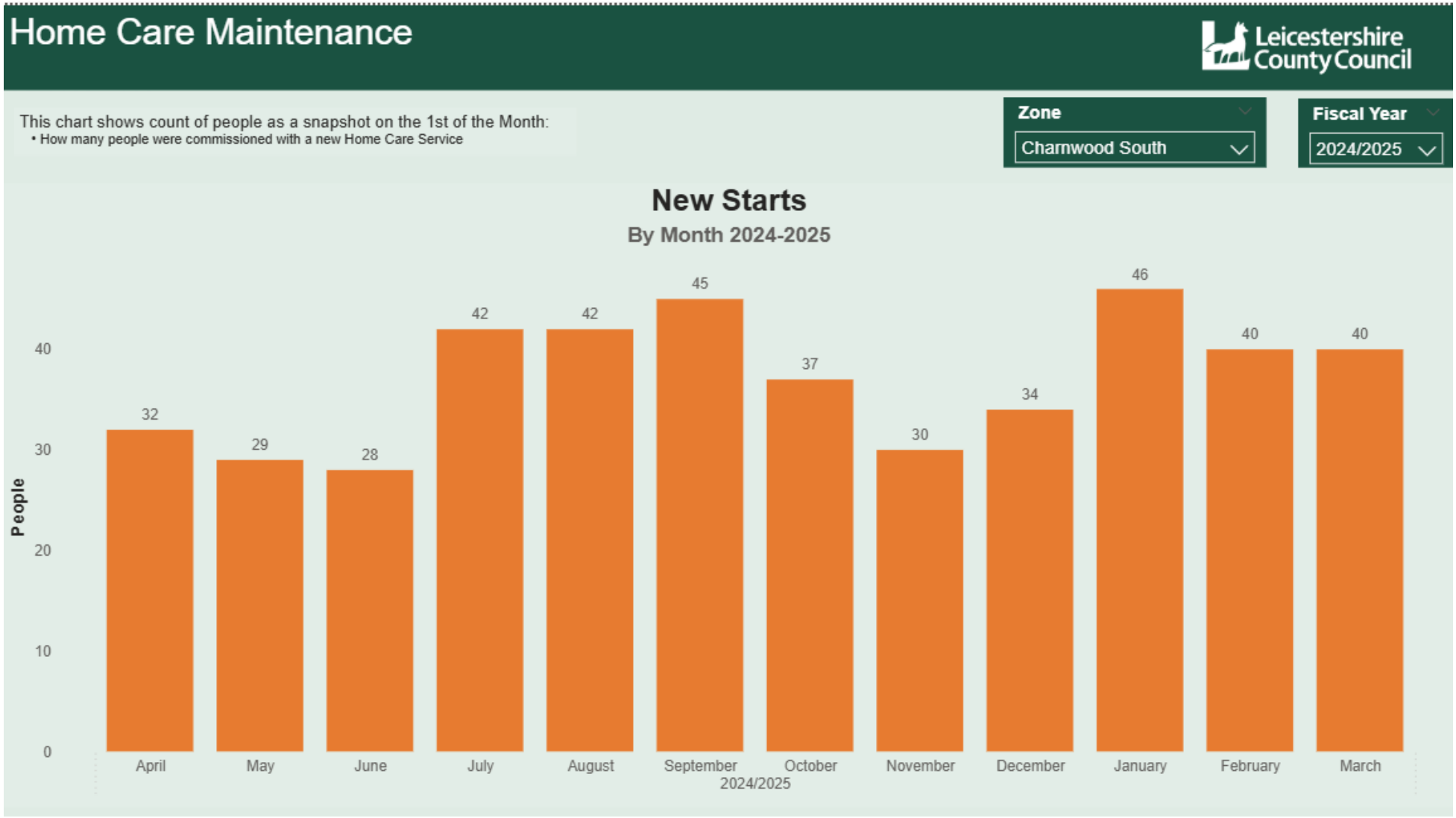
Section 3.9: Monthly count of home care maintenance new starts – Castle Donnington Fringe price zone (2024–2025)



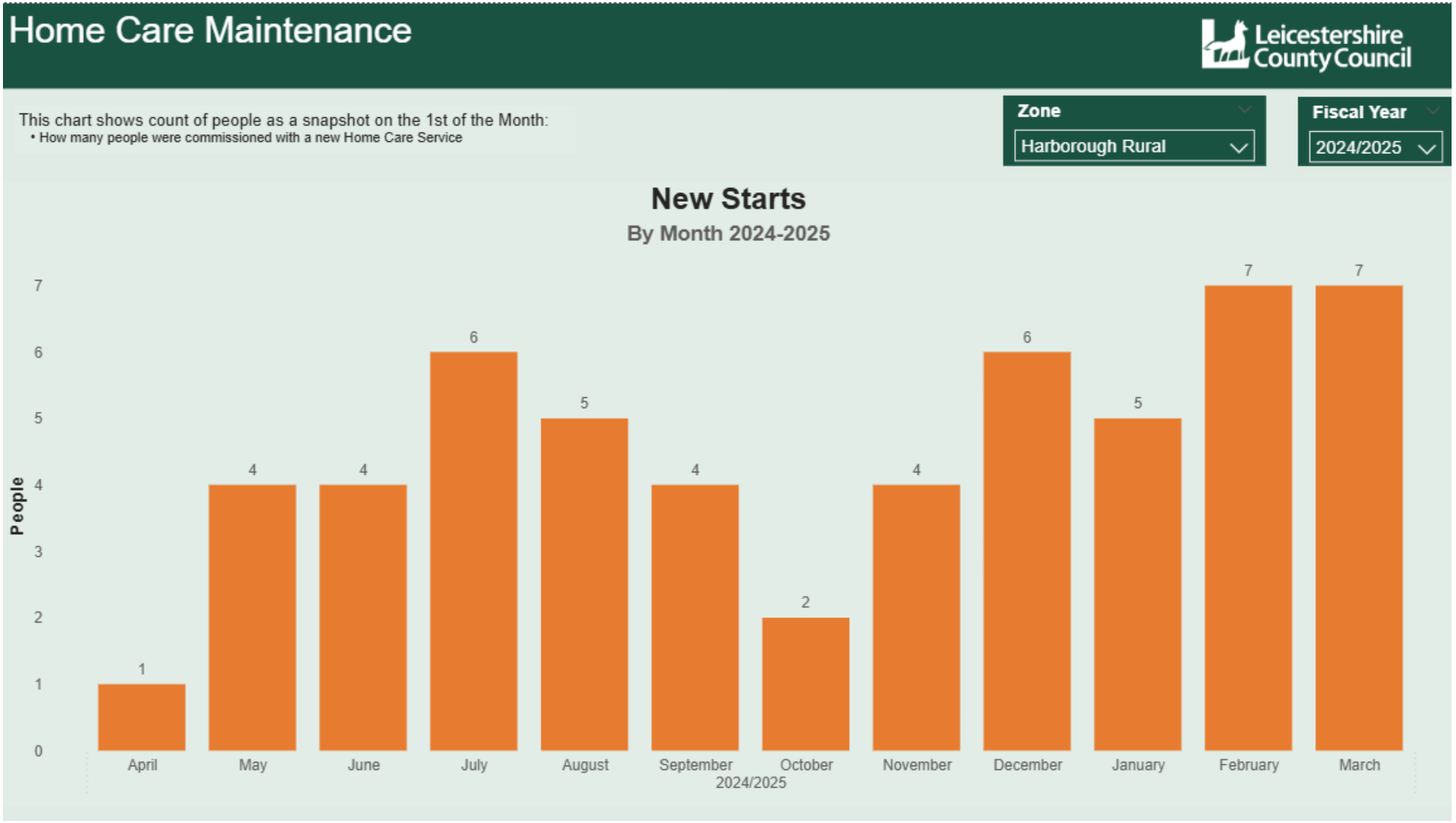
Section 3.10: Monthly count of home care maintenance new starts – Charnwood North Urban price zone (2024–2025)



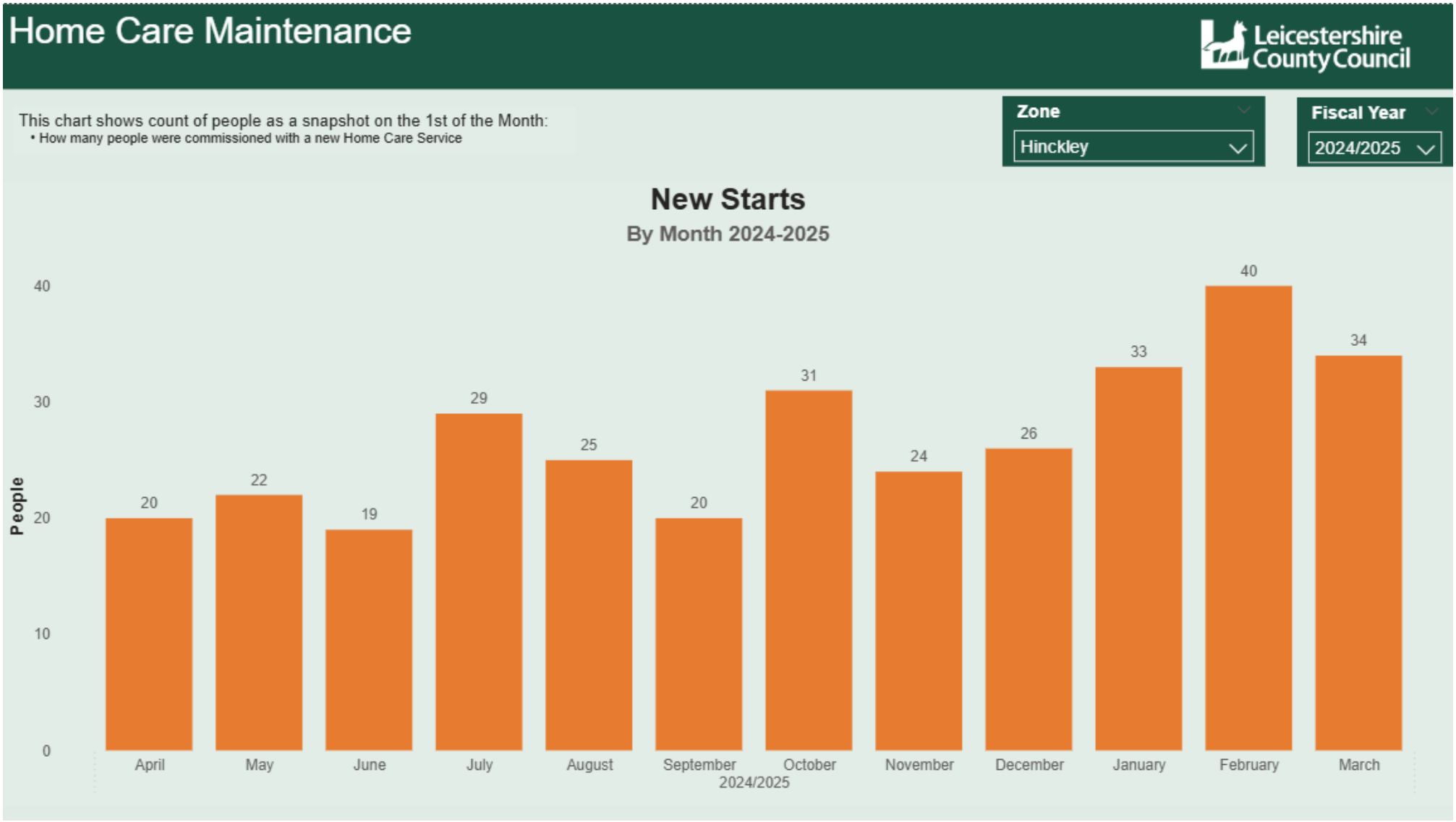
Section 3.11: Monthly count of home care maintenance new starts – Charnwood South Urban price zone (2024–2025)



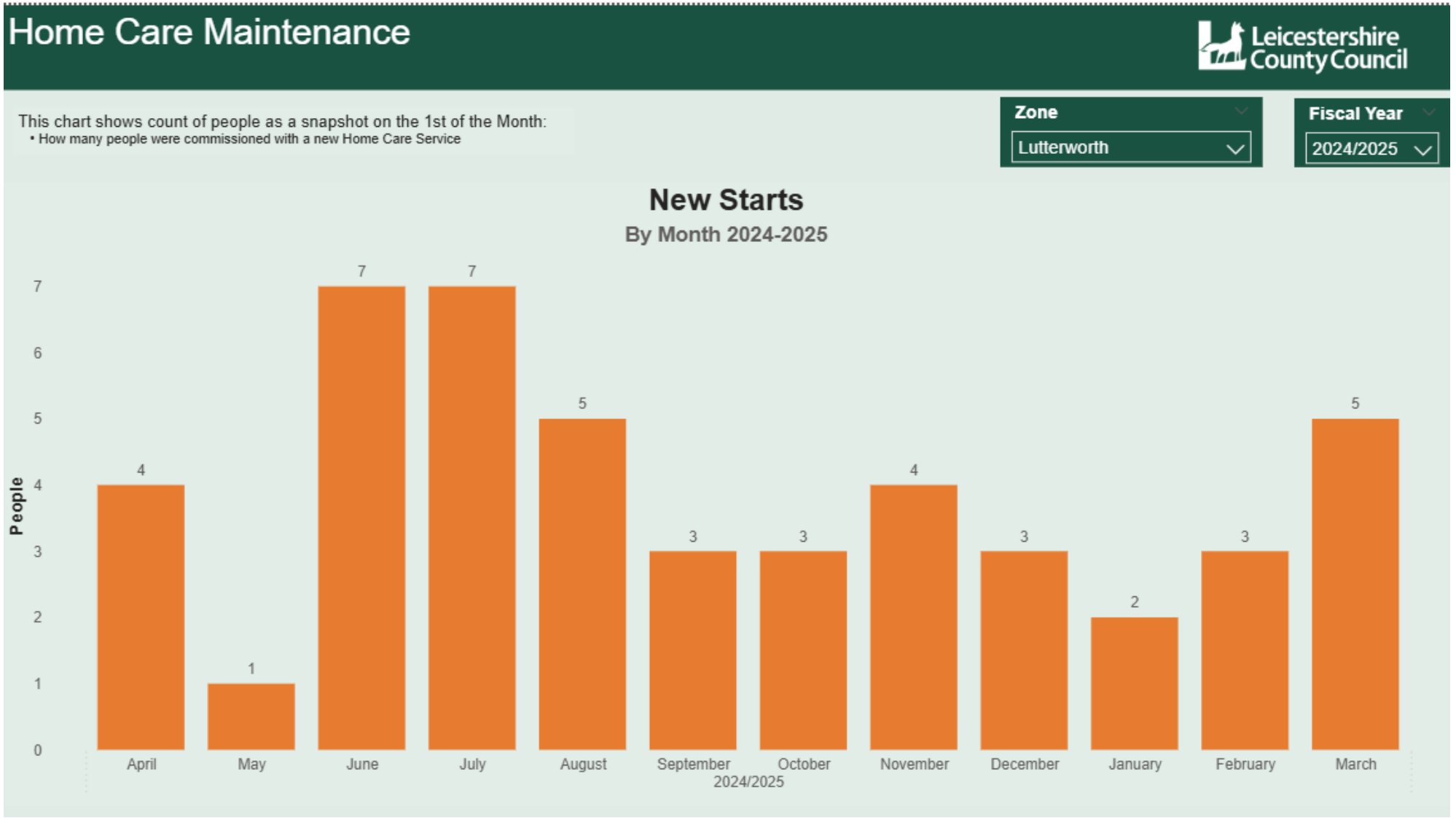
Section 3.12: Monthly count of home care maintenance new starts – Harborough Rural free zone (2024–2025)



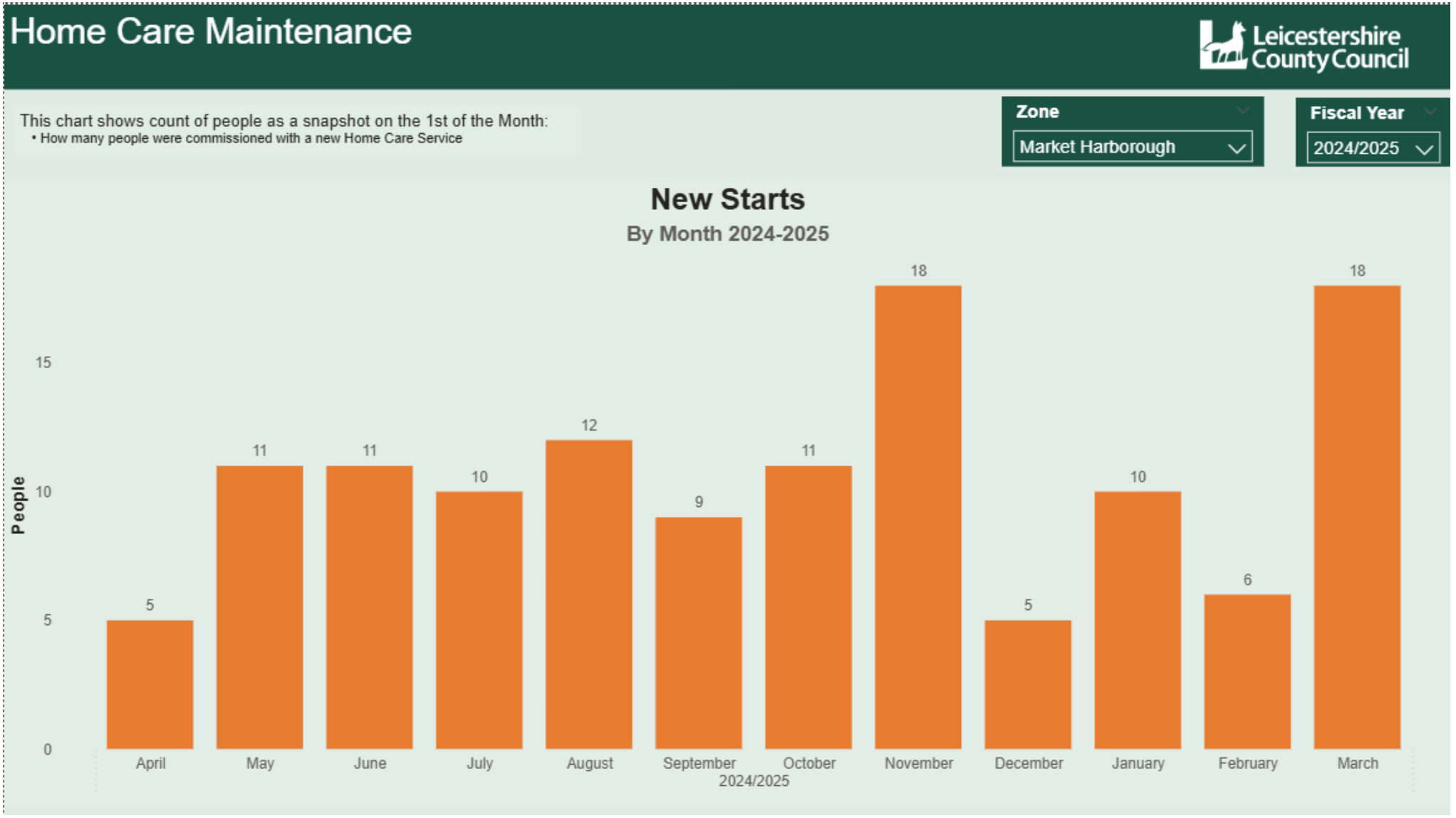
Section 3.13: Monthly count of home care maintenance new starts – Hinckley Urban price zone (2024–2025)



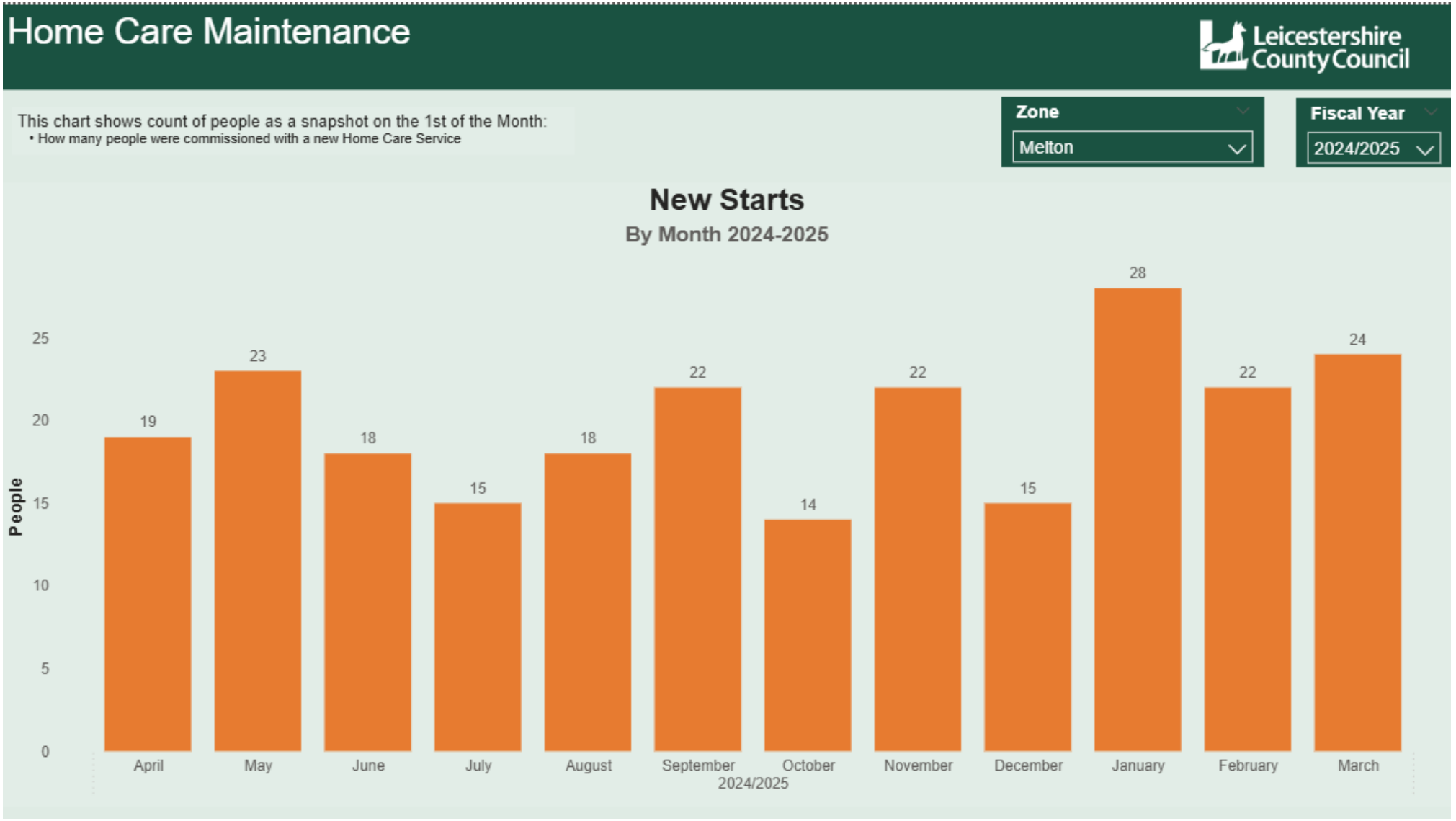
Section 3.14: Monthly count of home care maintenance new starts – Lutterworth Fringe price zone (2024–2025)



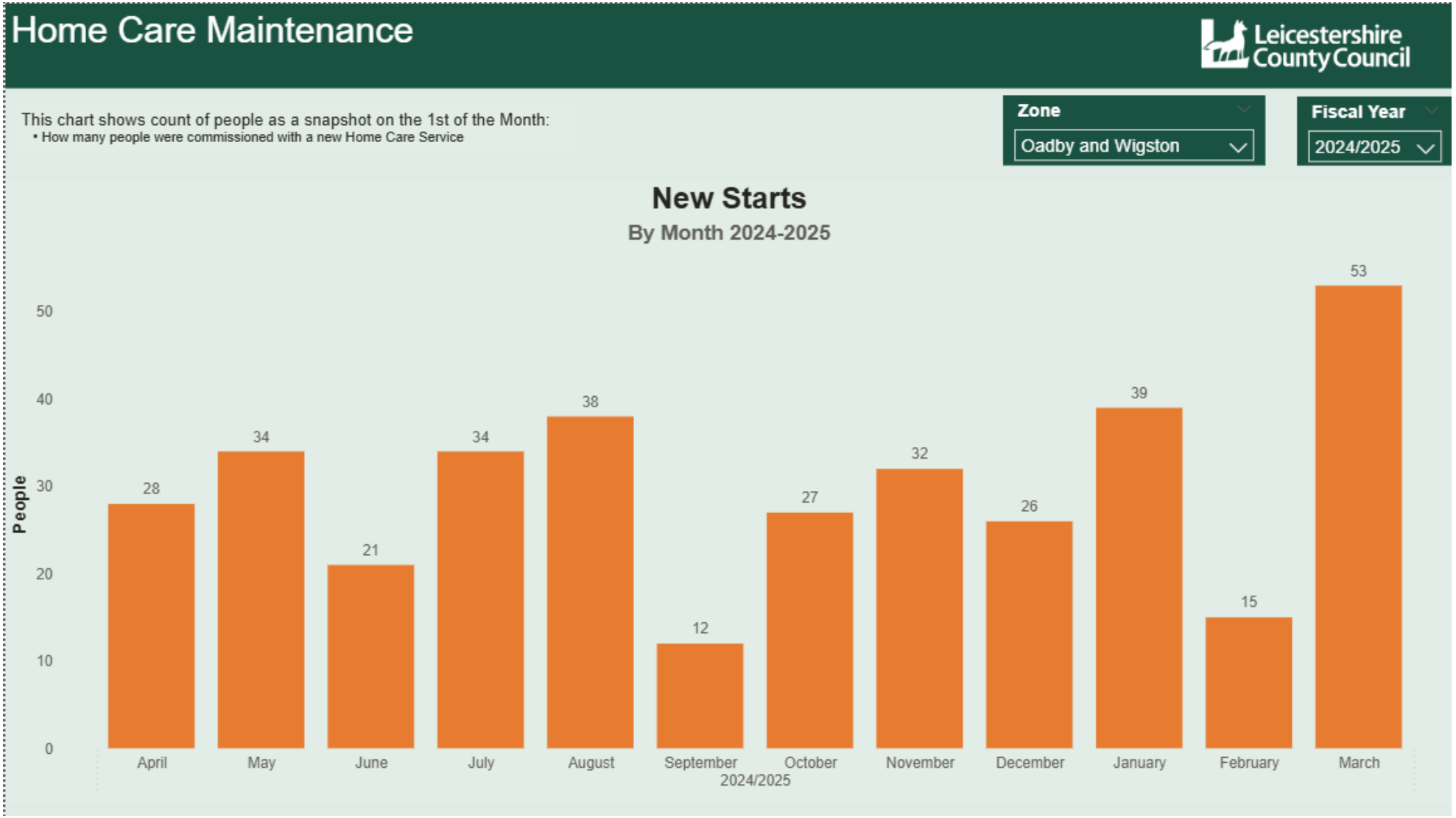
Section 3.15: Monthly count of home care maintenance new starts – Market Harborough Fringe price zone (2024–2025)



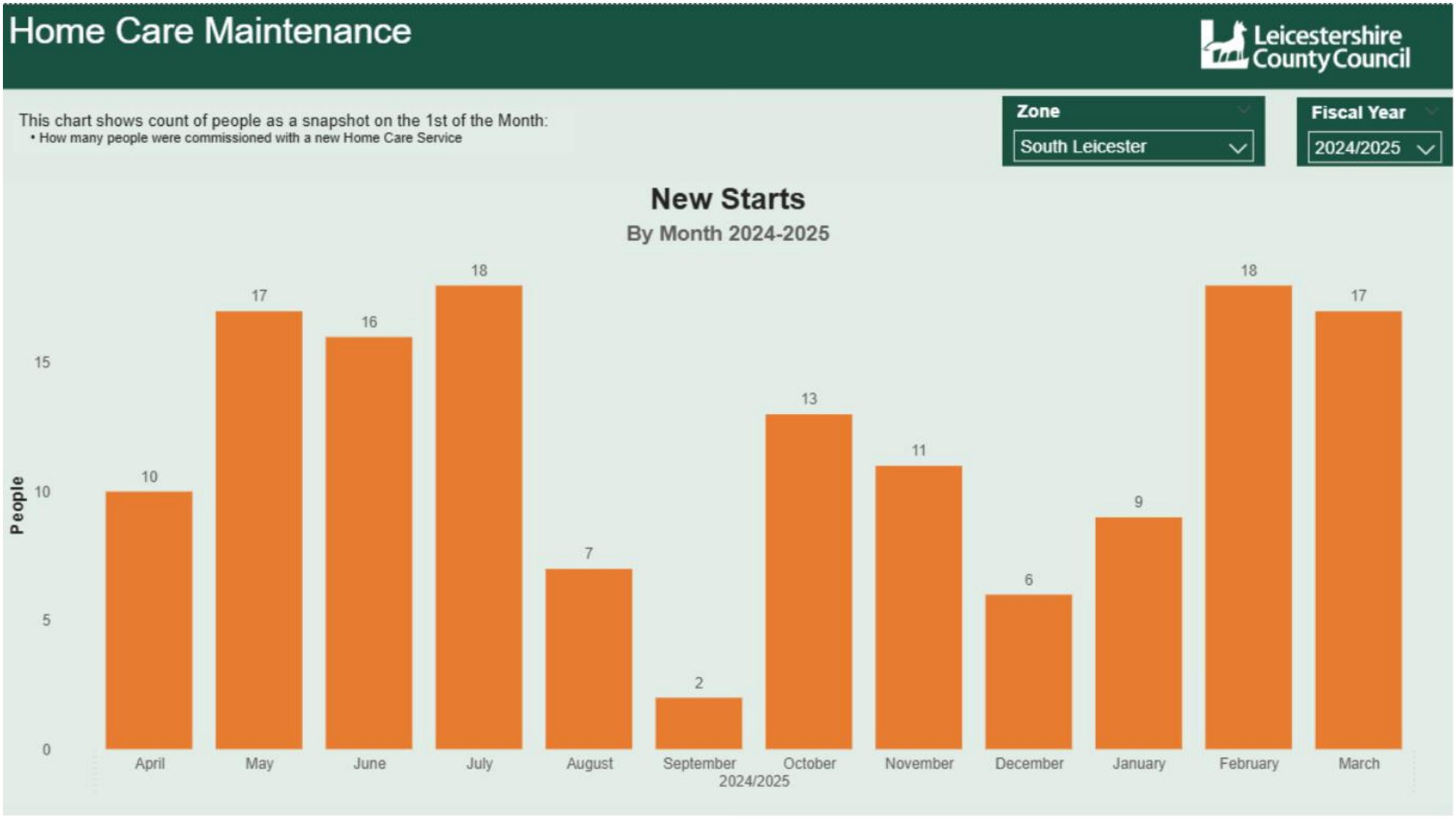
Section 3.16: Monthly count of home care maintenance new starts – Melton Urban price zone (2024–2025)



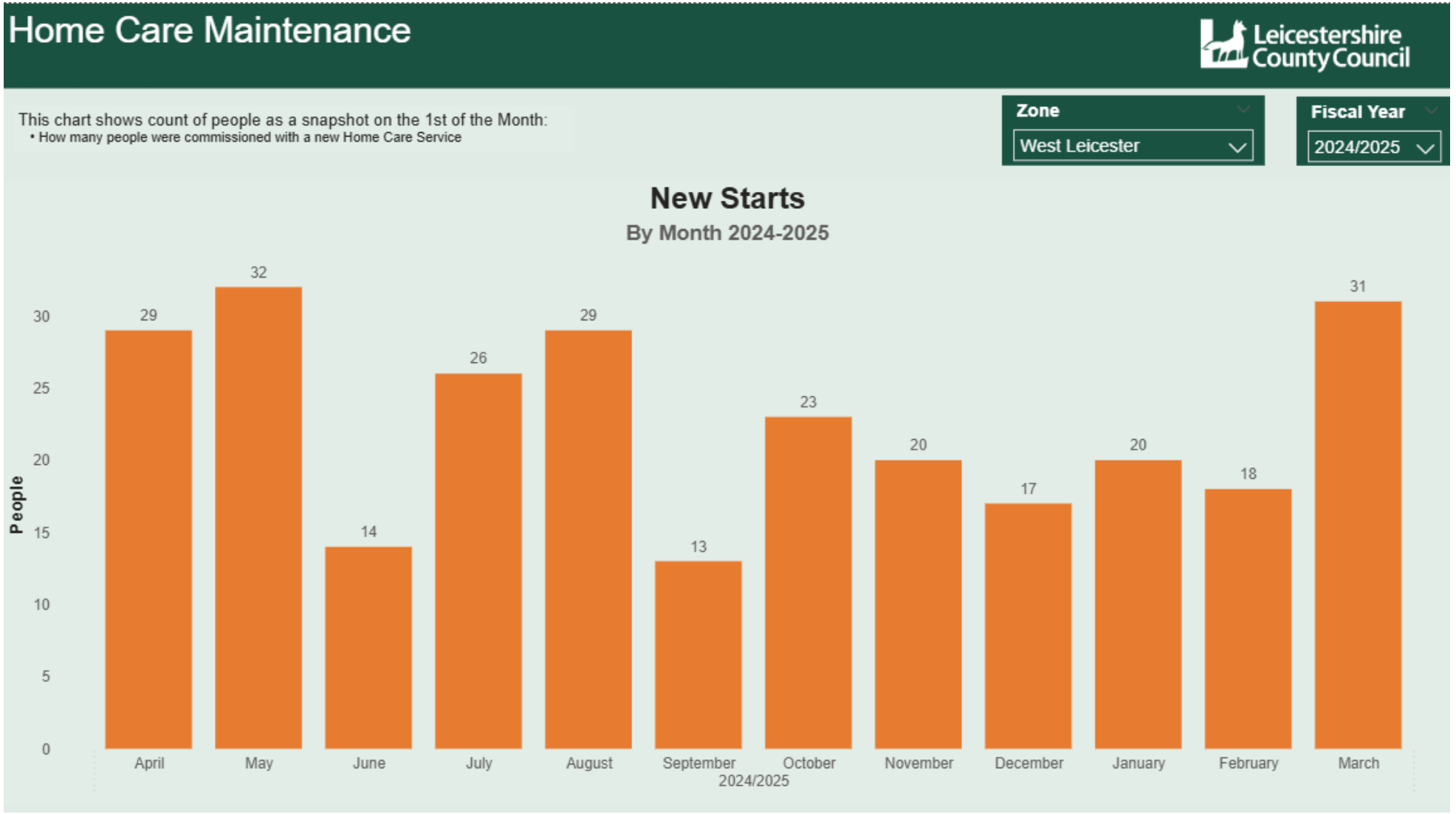
Section 3.17: Monthly count of home care maintenance new starts – Oadby and Wigston Urban price zone (2024–2025)



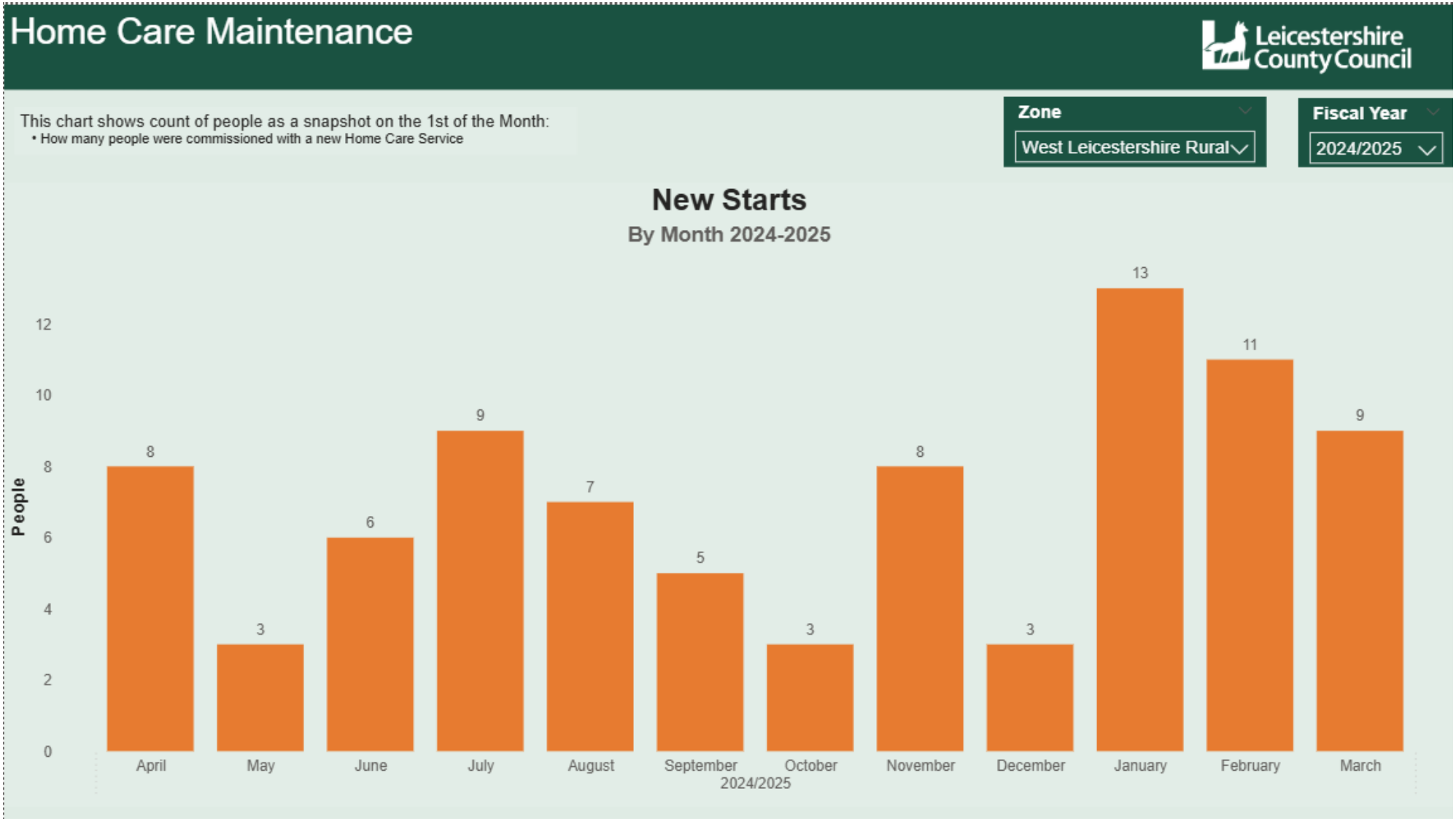
Section 3.18: Monthly count of home care maintenance new starts – South Leicester Urban price zone (2024–2025)



Section 3.19: Monthly count of home care maintenance new starts – West Leicester Urban price zone (2024–2025)



Section 3.20: Monthly count of home care maintenance new starts – West Leicestershire Rural price zone (2024–2025)



Section 3.21: People and Hours per sub zone (1 April 2025 snapshot)

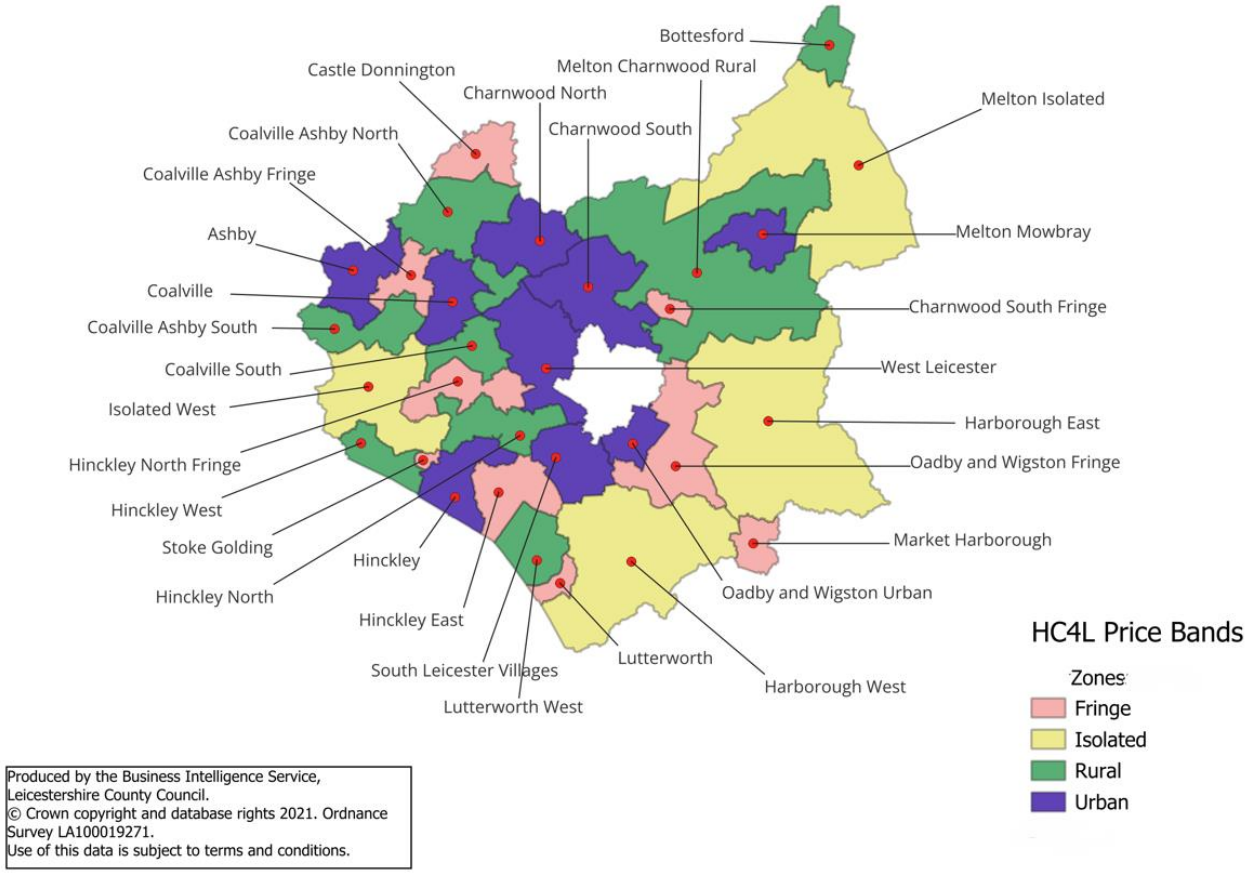
Zone	Row Labels	Count of Person Id	Sum of Hours (2 carers doubled)
Ashby and Coalville	Ashby	77	1350.75
	Coalville	254	5356.05
	Coalville Ashby Fringe	77	1417.25
	Coalville Ashby Isolated	1	8.75
	Coalville Ashby North	16	268.25
	Coalville Ashby South	10	203.85
	Total	**435**	**8604.9**
Bottesford	Bottesford	18	360.5
	Total	**18**	**360.5**
Castle Donington	Castle Donington	36	533
	Total	**36**	**533**
Charnwood North	Charnwood North	339	6033.85
	Charnwood North East	11	195.25
	Charnwood North West	28	407.2
	Total	**378**	**6636.3**
Charnwood South	Charnwood South	315	5115.6
	Charnwood South Rural	21	479.75
	Total	**336**	**5595.5**
Harborough Rural	Harborough East	7	123.75
	Harborough West	27	512.88
	West of Lutterworth	15	290.5
	Total	**49**	**927.13**
Hinckley	Hinckley	278	5082.45
	Hinckley East	60	1490.5

	Hinckley West	10	207.5
	Total	**348**	**6780.45**
Lutterworth	Lutterworth	33	641.75
	Total	**33**	**641.75**
Market Harborough	Market Harborough	97	2430.75
	Total	**97**	**2430.75**
Melton	Melton Isolated	16	324.25
	Melton Mowbray	137	2550
	Melton Rural	17	390.75
	Total	**170**	**3265**
Oadby and Wigston	Oadby and Wigston Fringe	75	1538
	Oadby and Wigston Urban	249	4617.35
	Total	**324**	**6155.35**
South Leicester	South Leicester Villages	187	3611.9
	Total	**187**	**3611.9**
West Leicester	West Leicester Fringe	34	606.07
	West Leicester Urban	249	4540.4
	Total	**283**	**5146.47**
West Leicestershire Rural	Isolated West	15	346.75
	Rural West	89	2267.63
	Total	**104**	**2614.38**
Grand Total		**2798**	**53303.23**

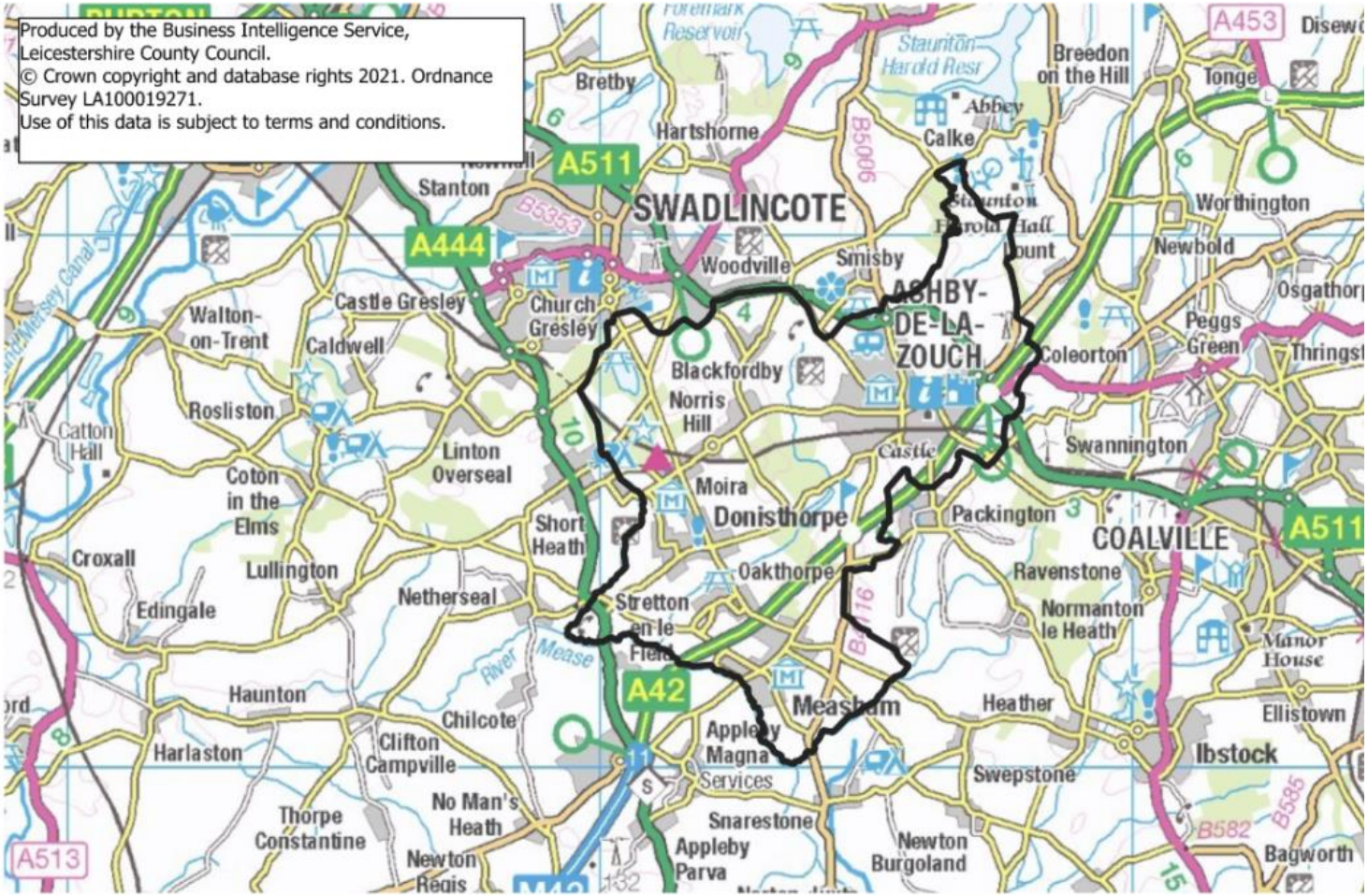
Section 4: Home care for Leicestershire (2026-2034) Zones and Sub - Zones

Section 4.1: Home care for Leicestershire (2026-2034) Zones

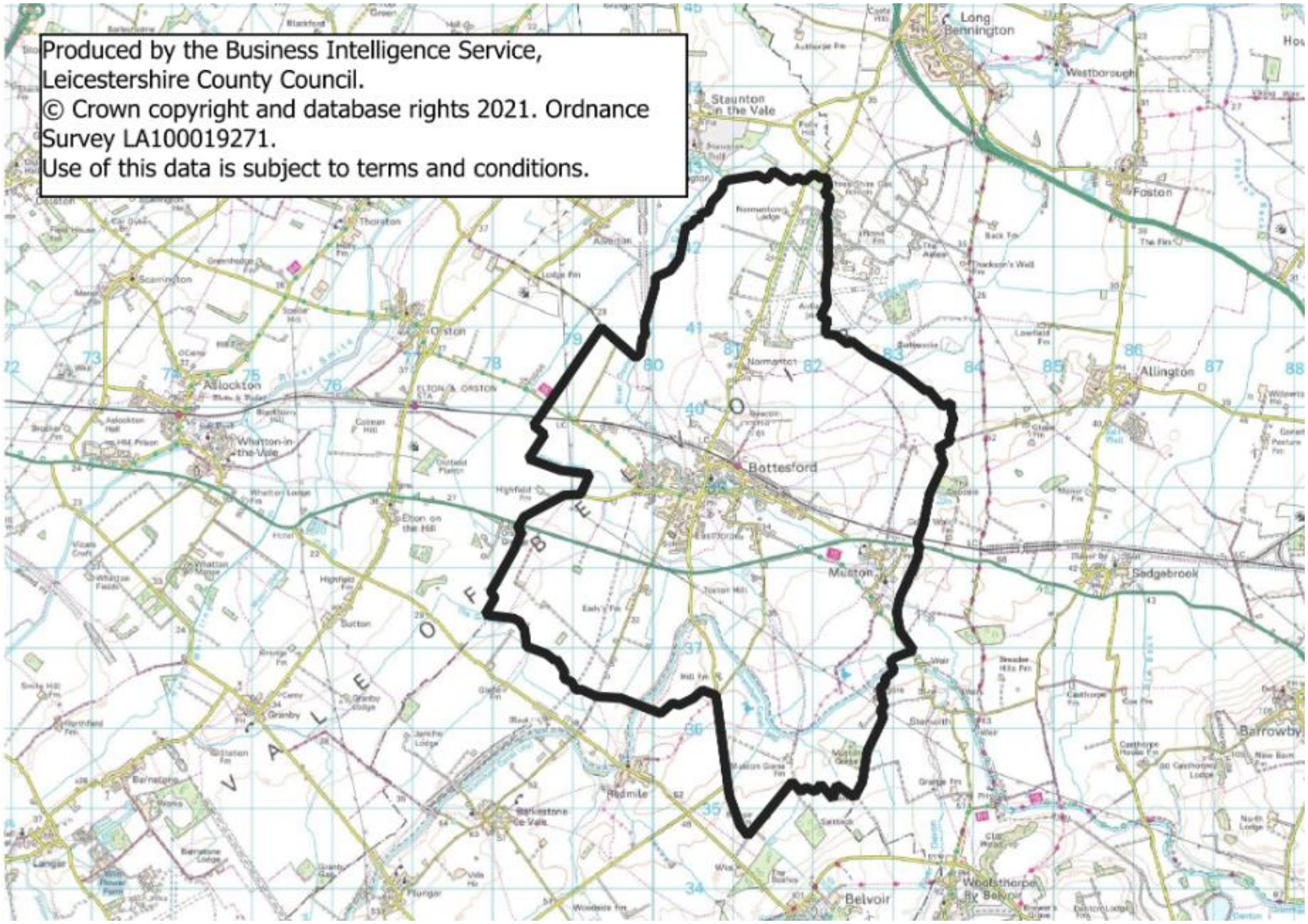
The zones have been slightly modified for the 2026-2034 framework to account for new housing developments, road improvements and accessibility improvements since the last analysis was conducted. The 2026-2034 zones and price points are shown in the following maps -



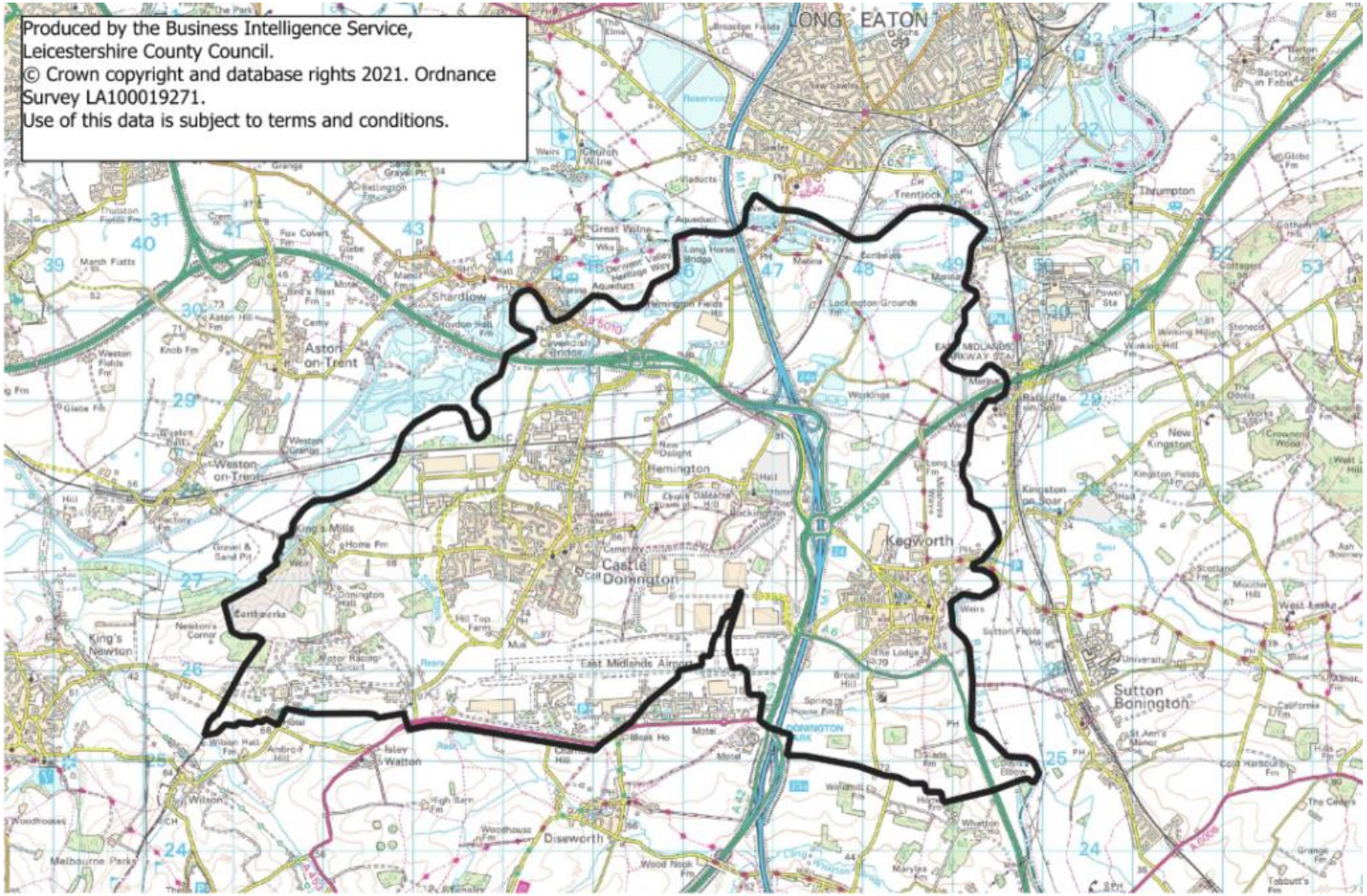
Section 4.2: Ashby



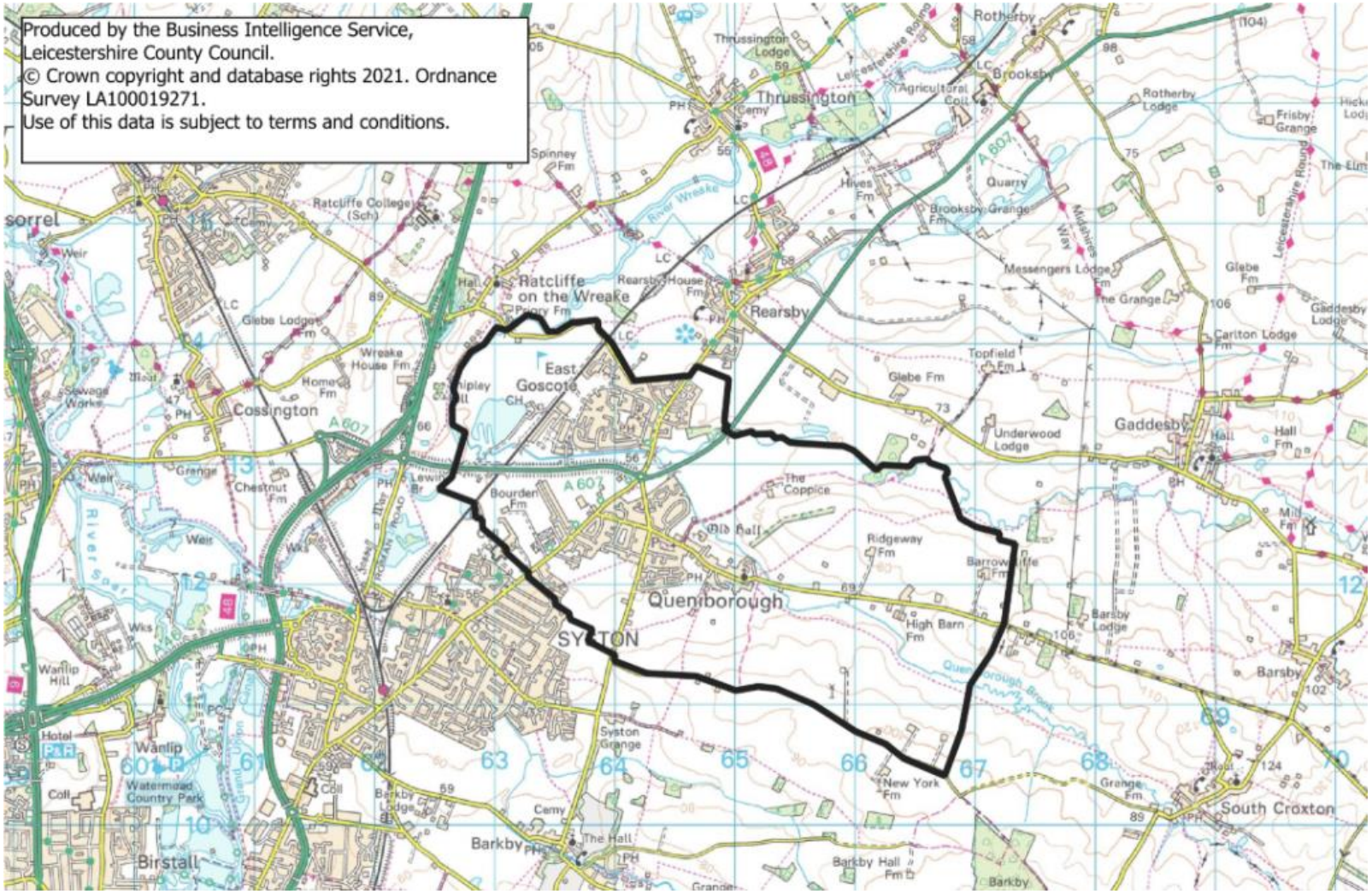
Section 4.2: Bottesford



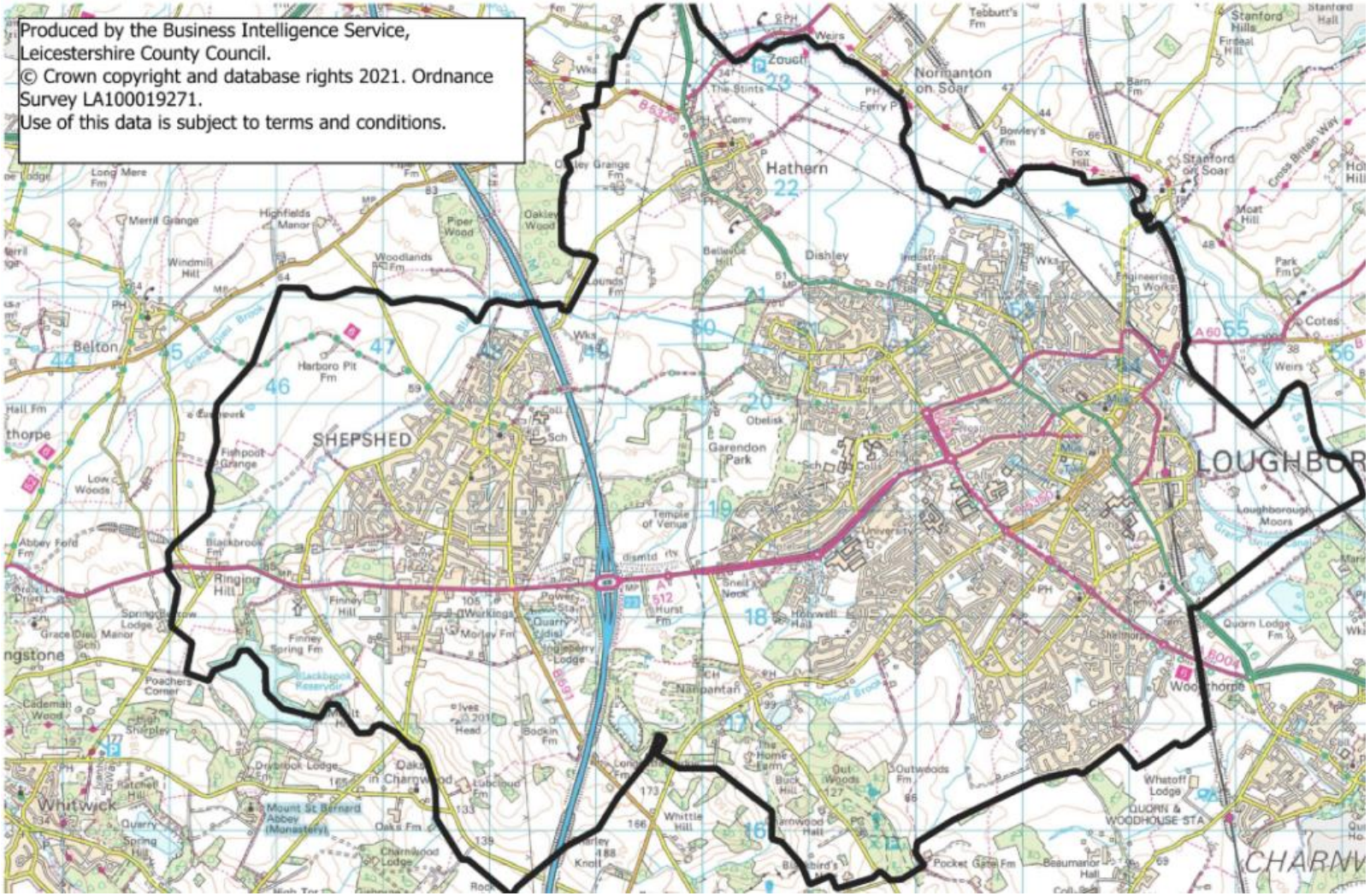
Section 4.3: Castle Donnington



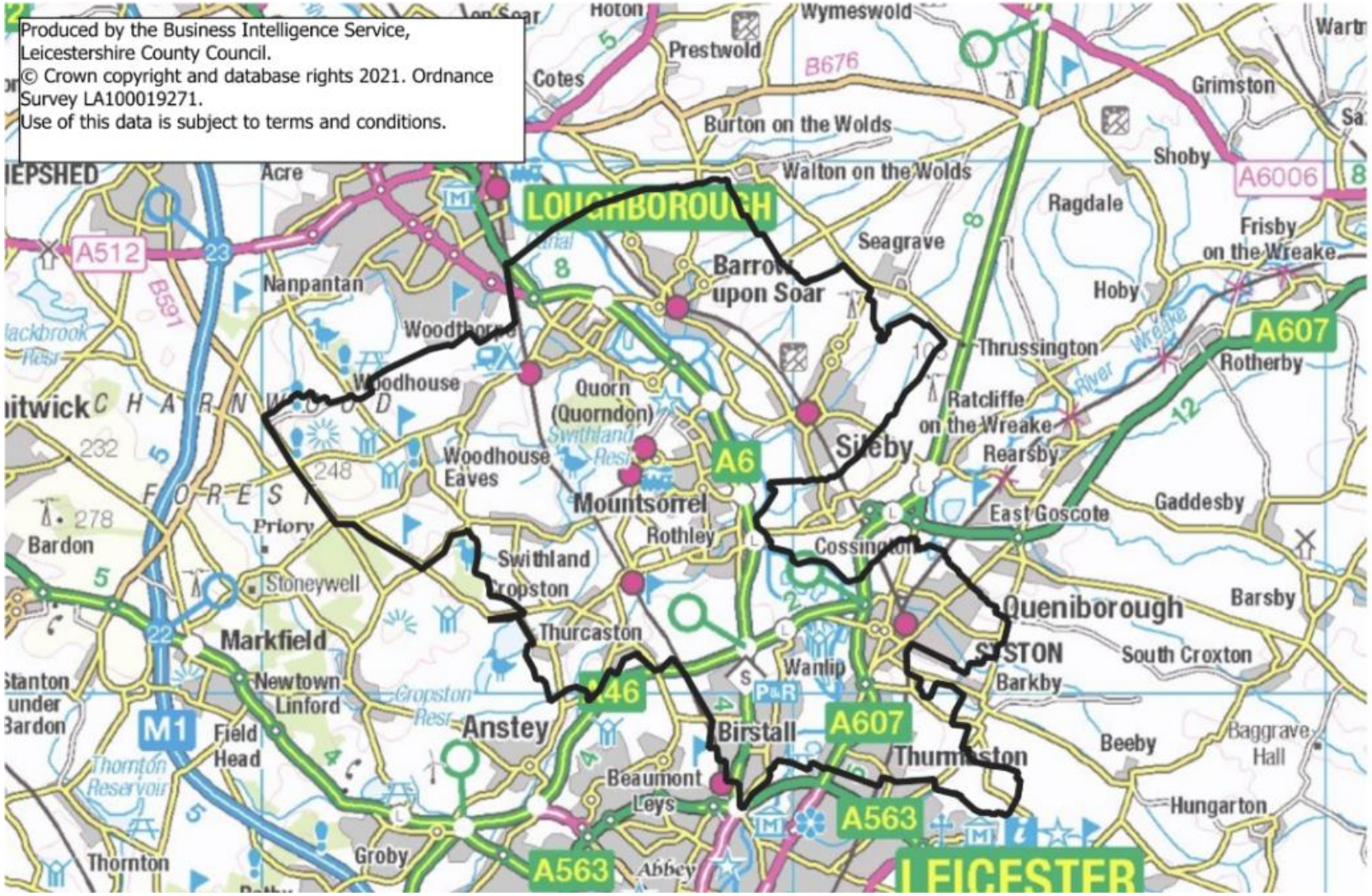
Section 4.4: Charnwood South Fringe



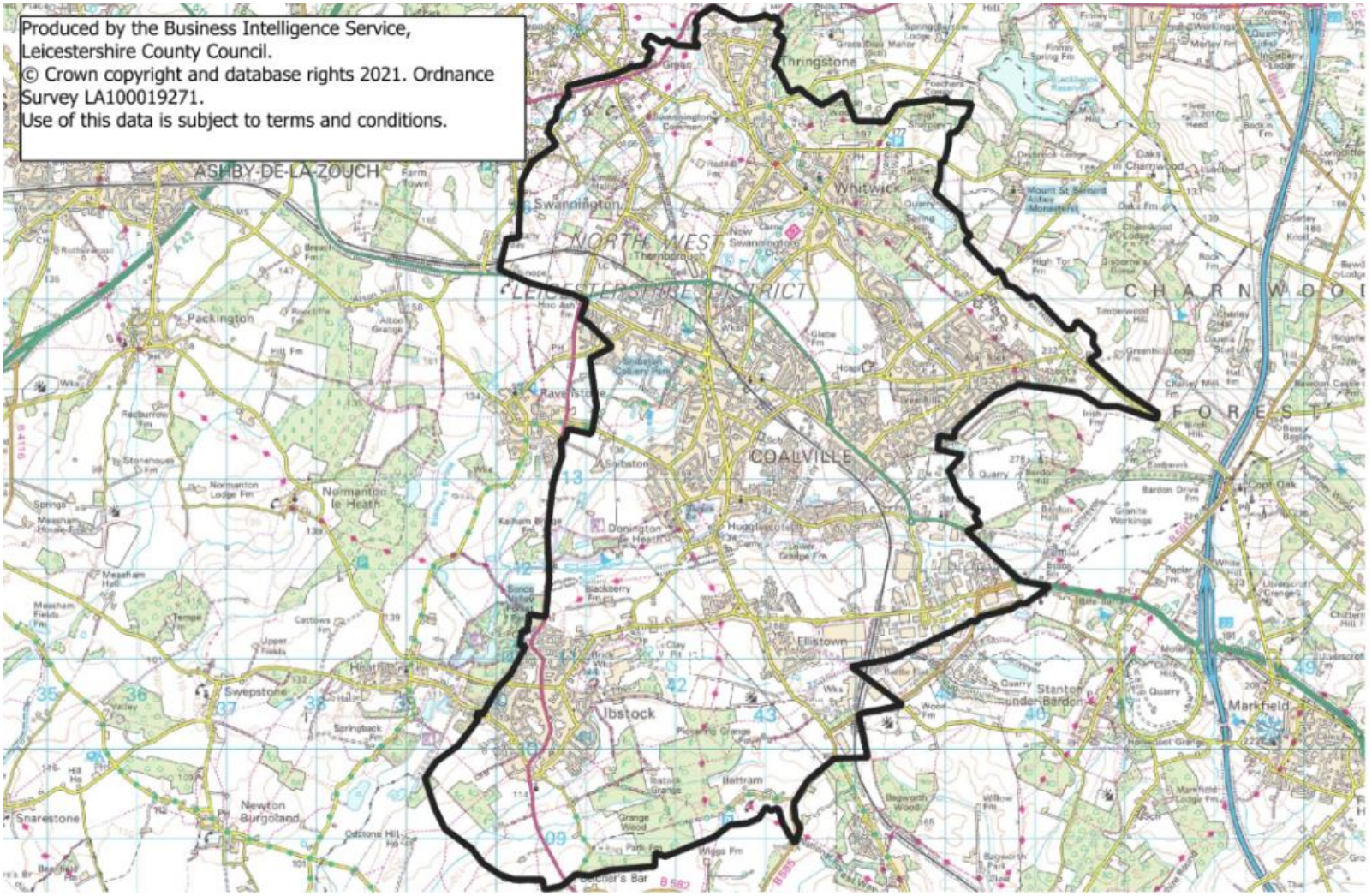
Section 4.5: Charnwood North



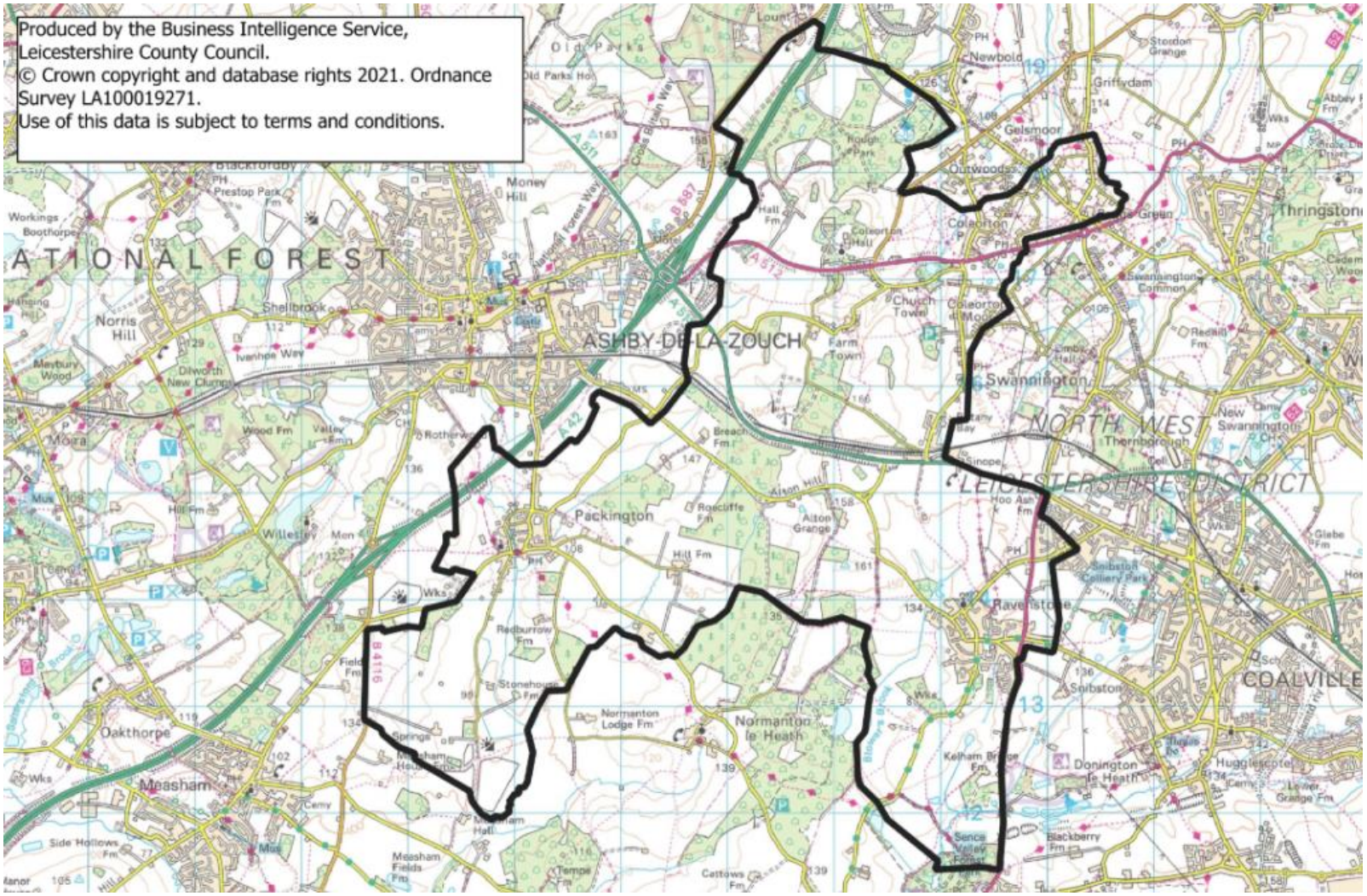
Section 4.6: Charnwood South



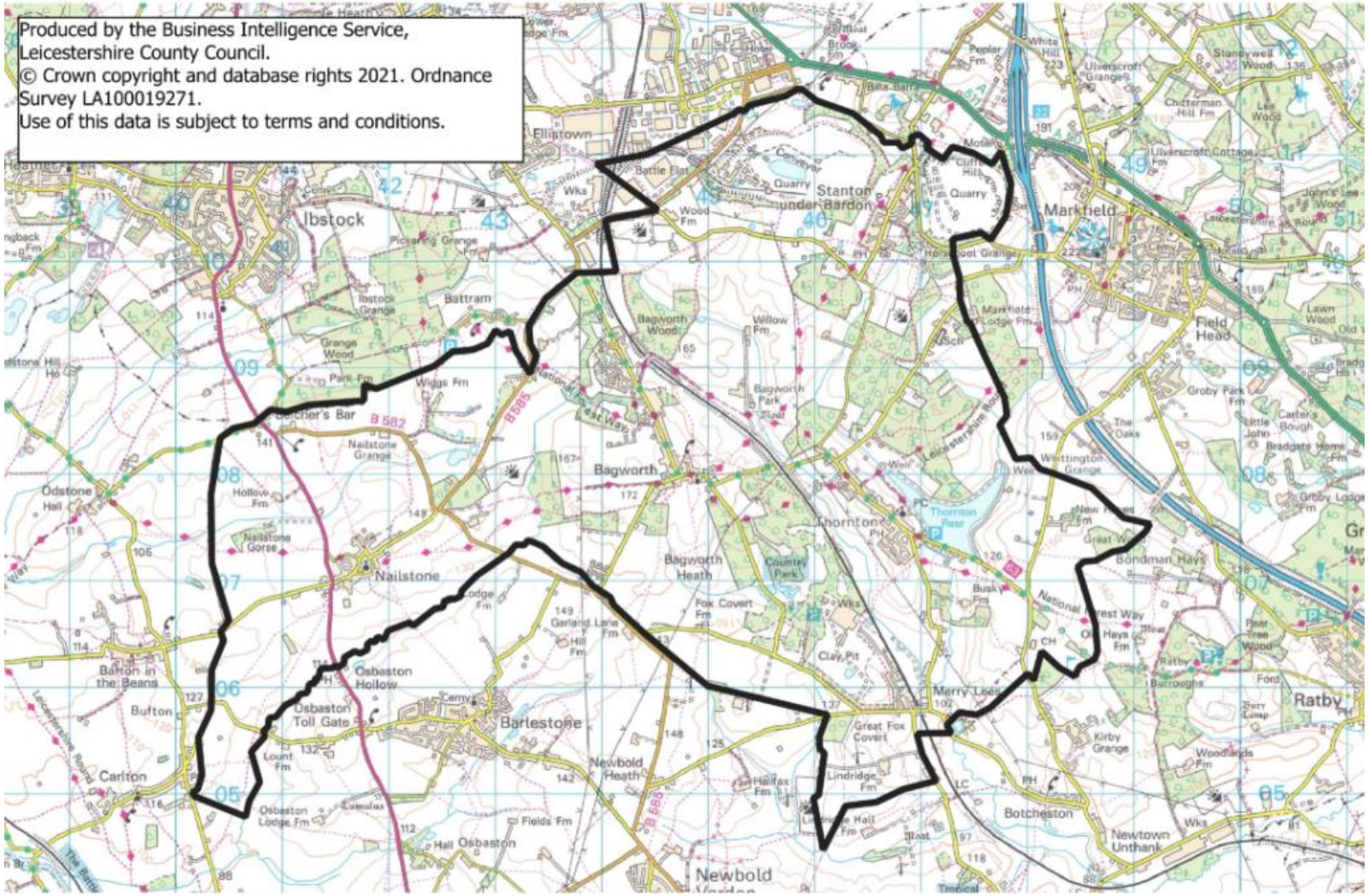
Section 4.7: Coalville



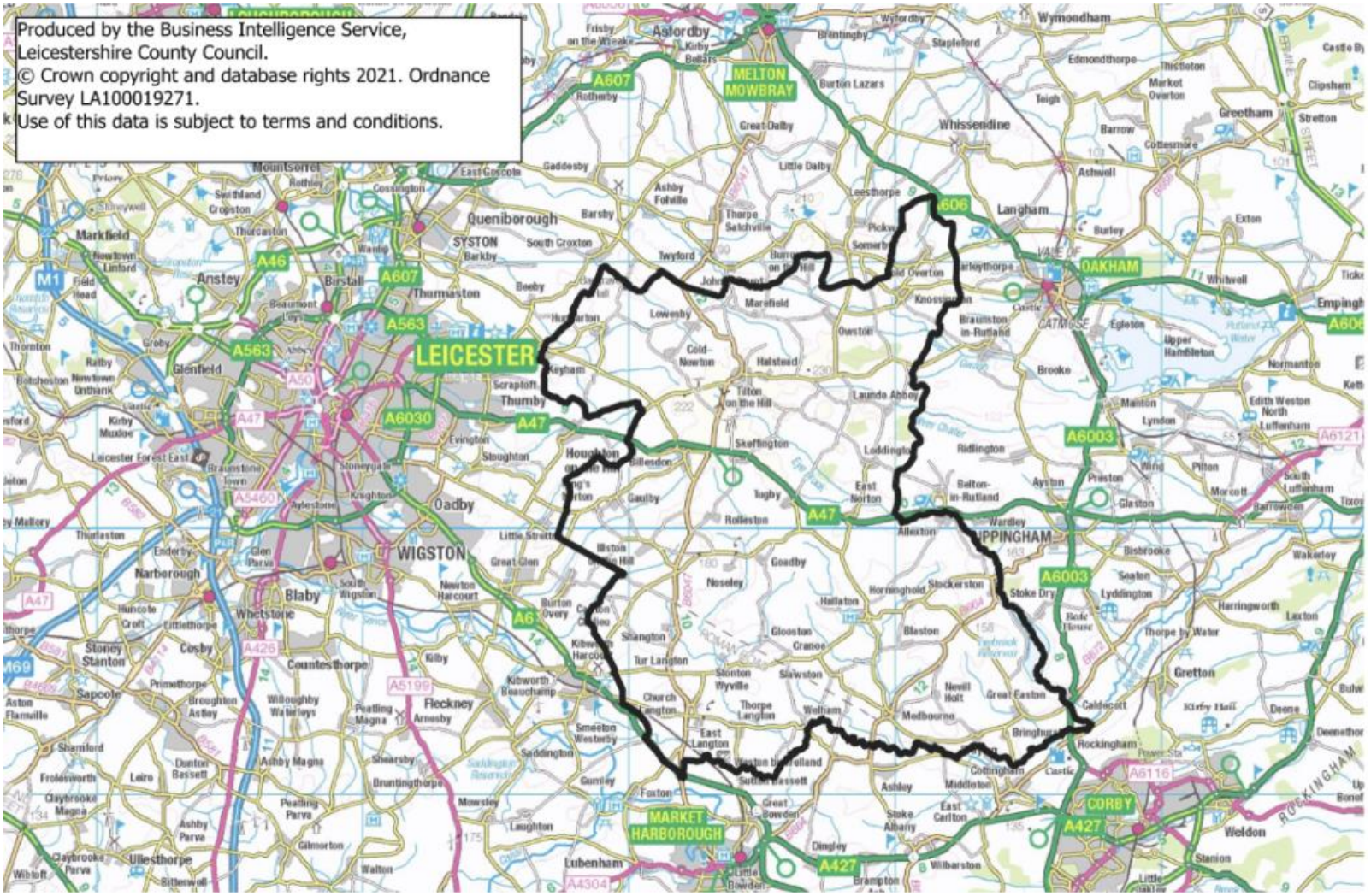
Section 4.8: Coalville Ashby Fringe



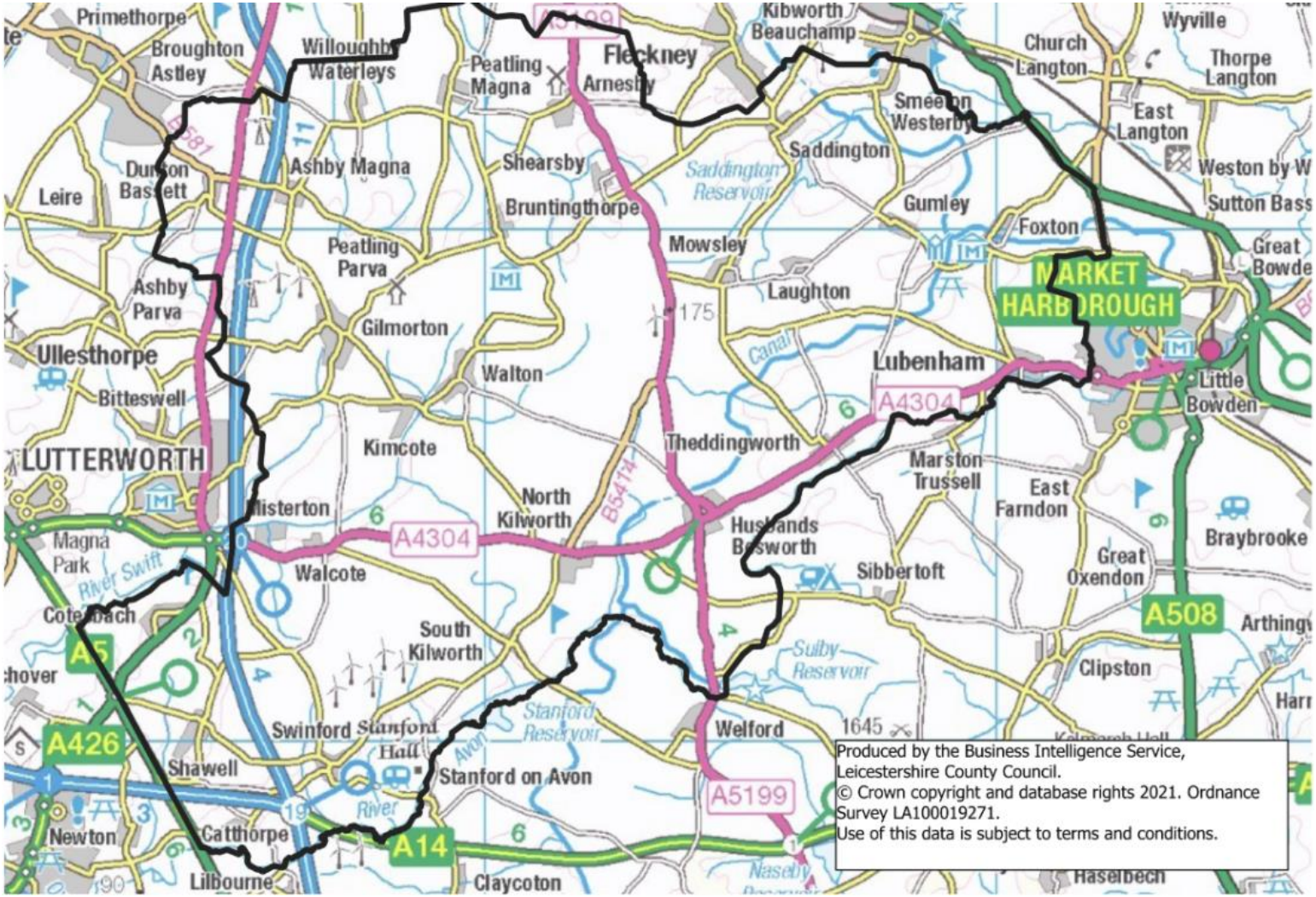
Section 4.9: Coalville Ashby South



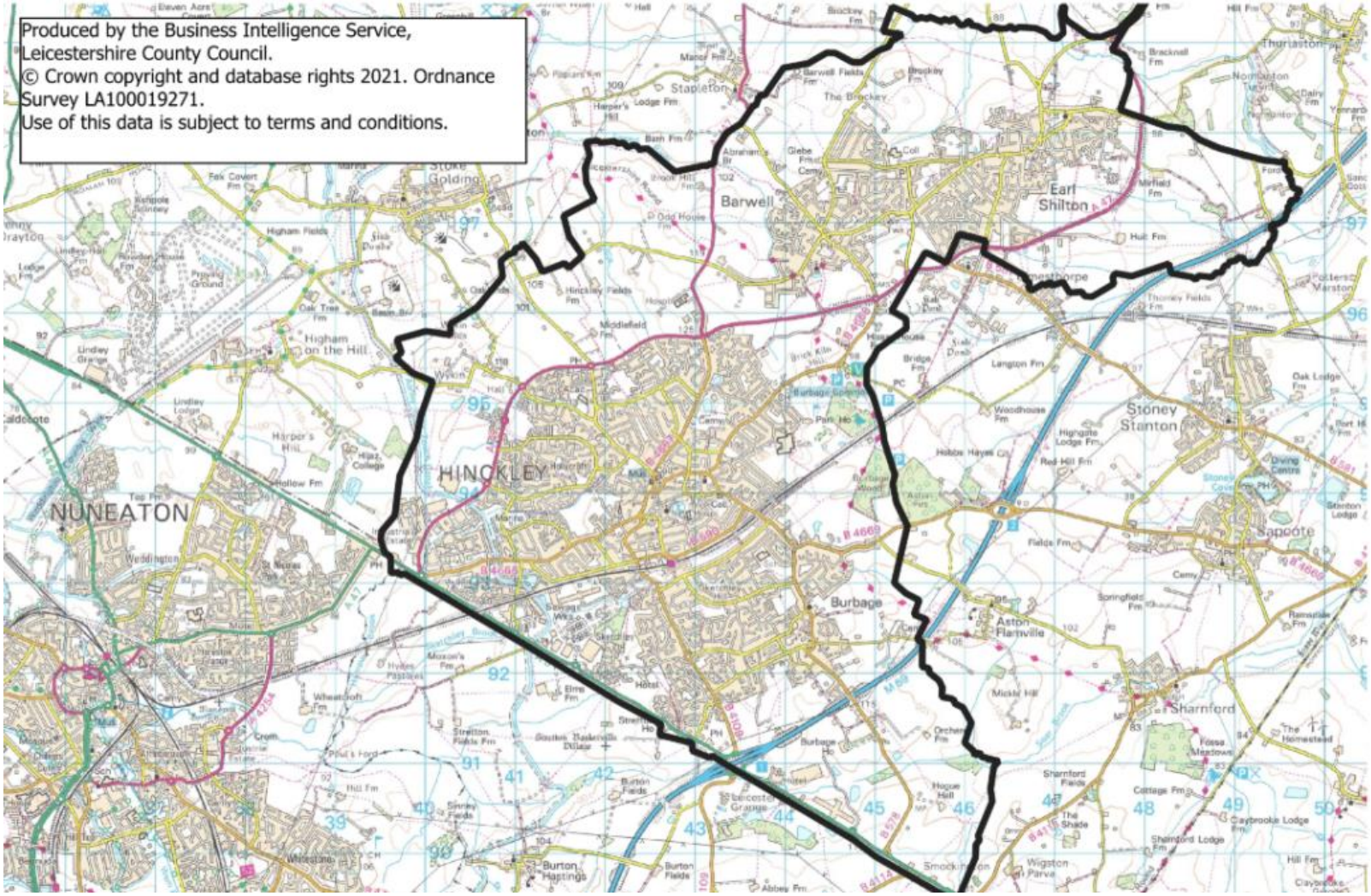
Section 4.10: Harborough East



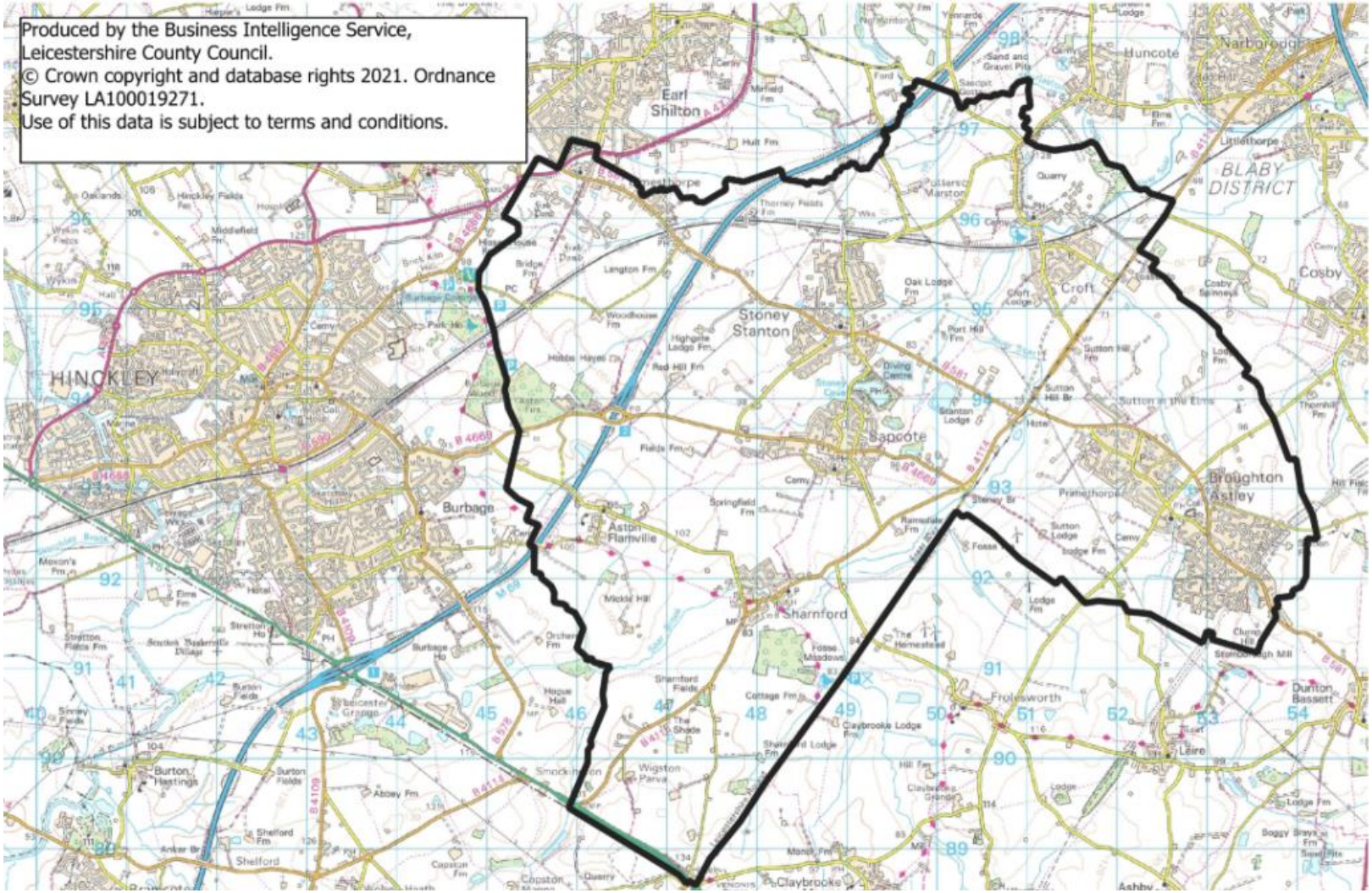
Section 4.11: Harborough West



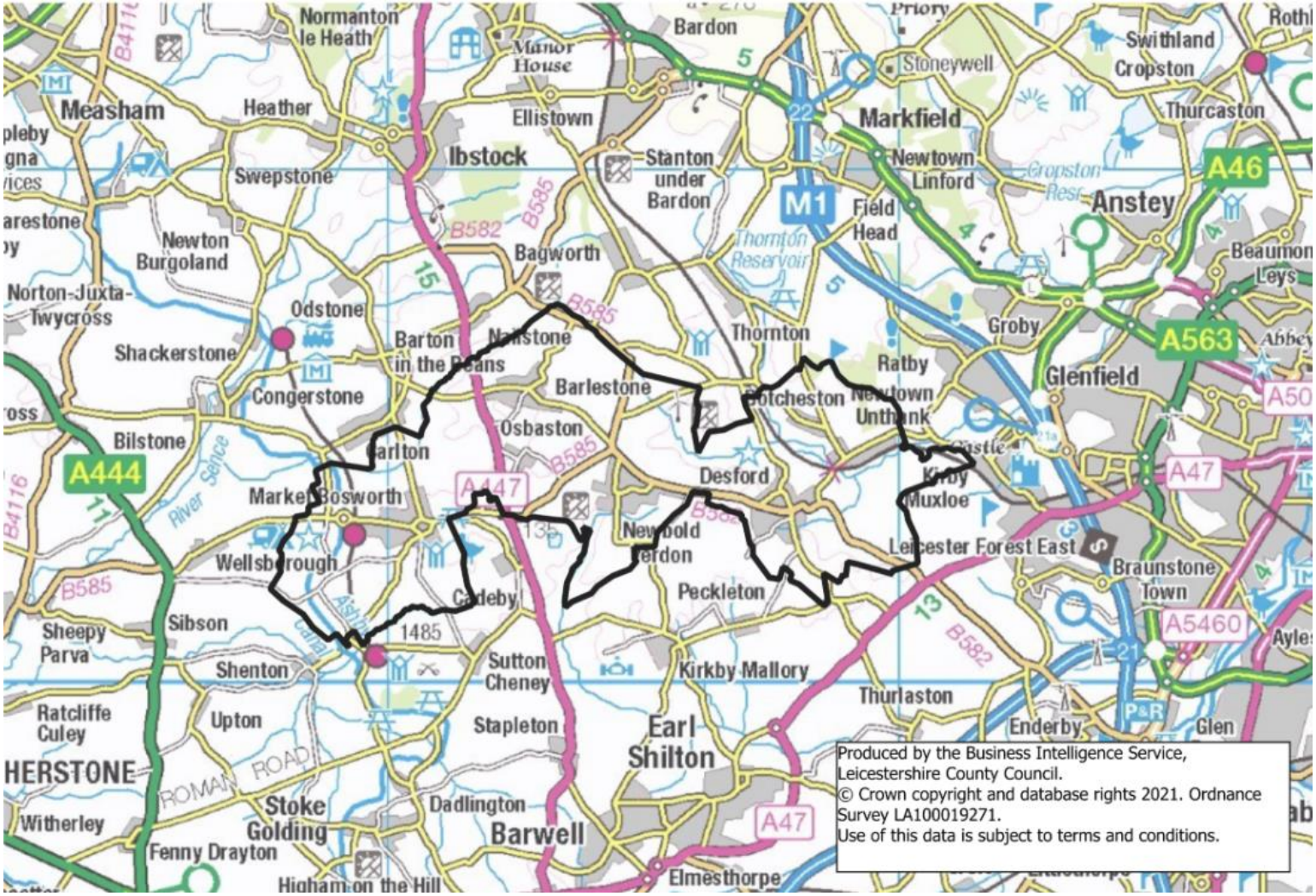
Section 4.12: Hinckley



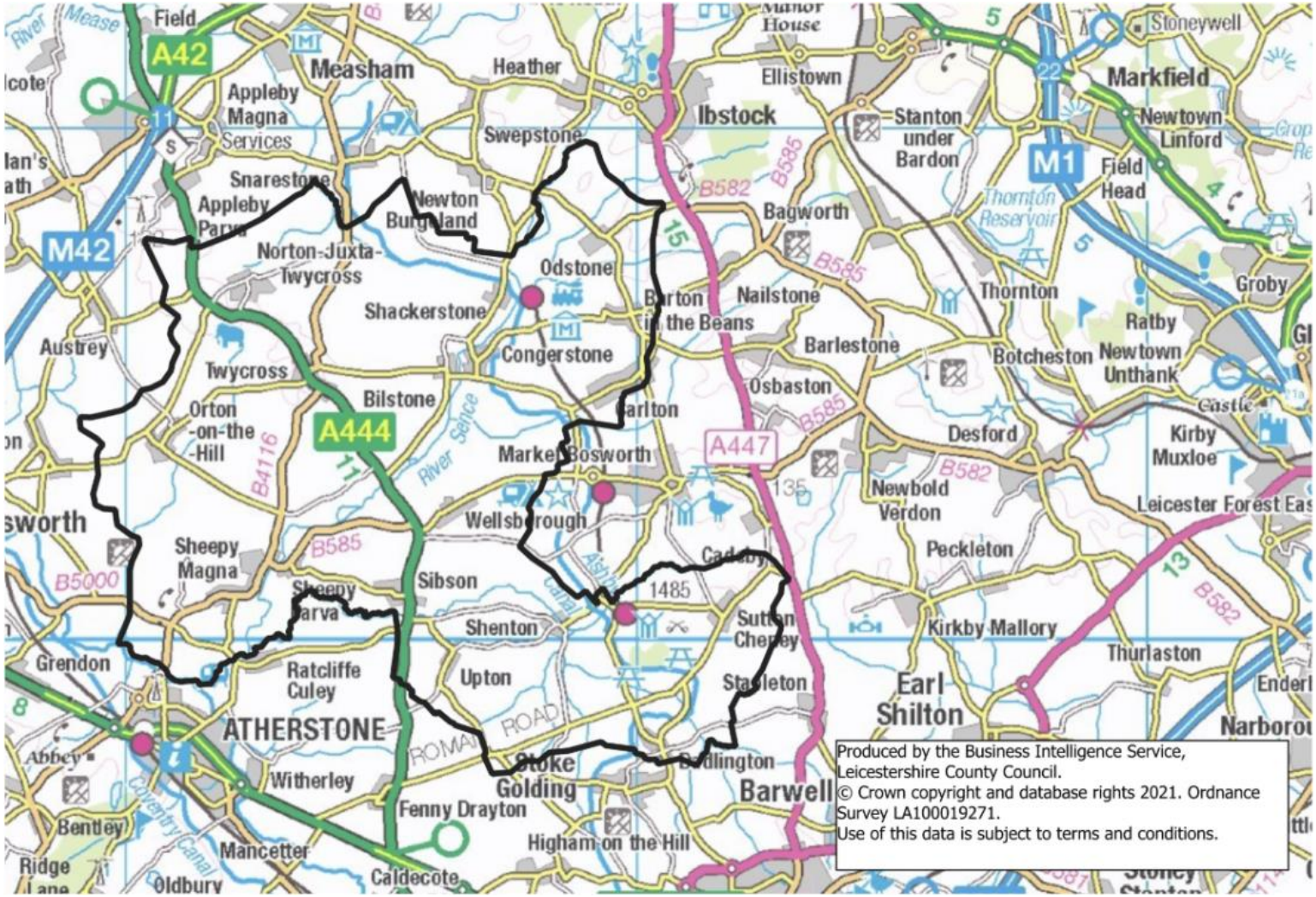
Section 4.13: Hinckley East



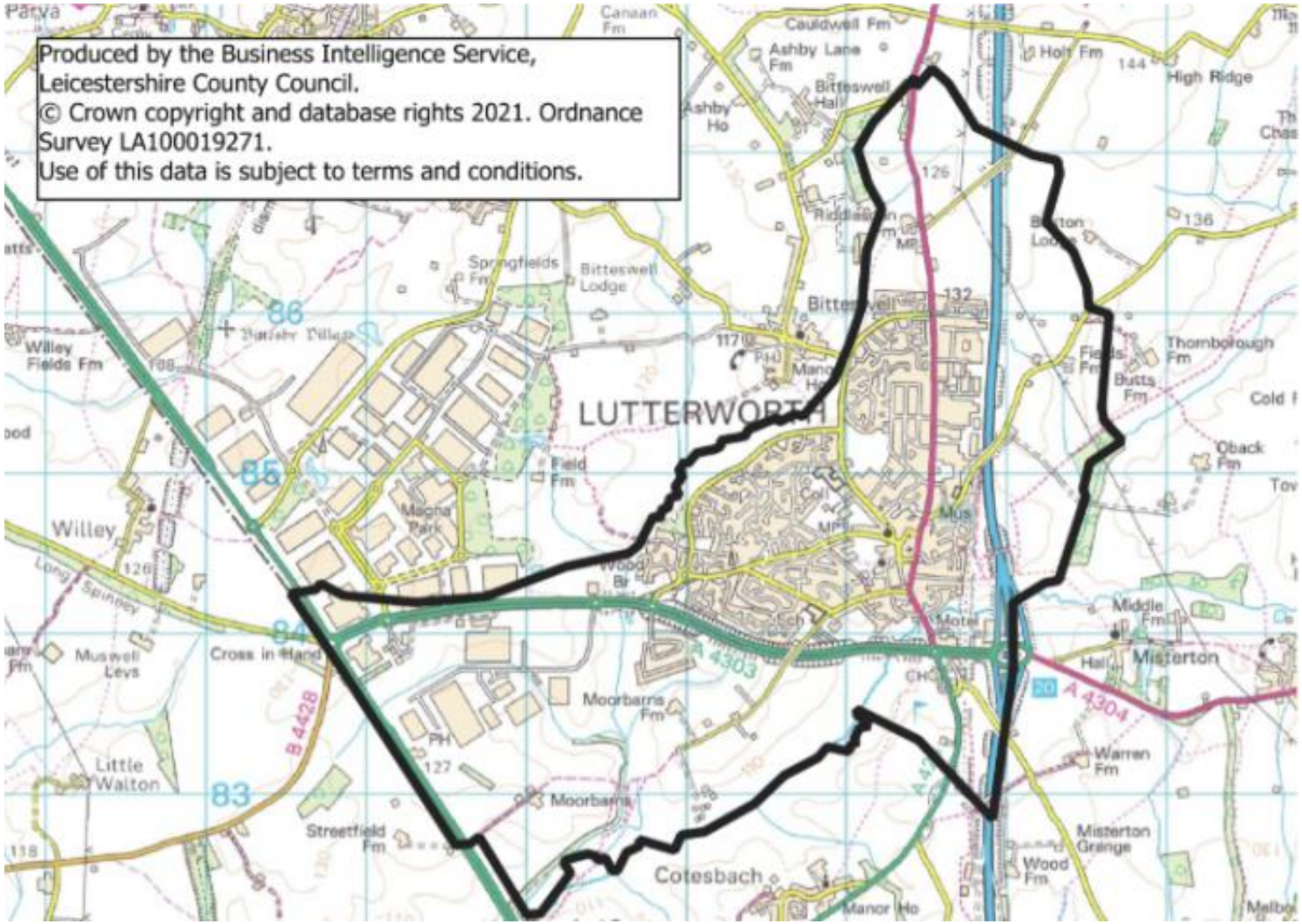
Section 4.13: Hinckley North Fringe



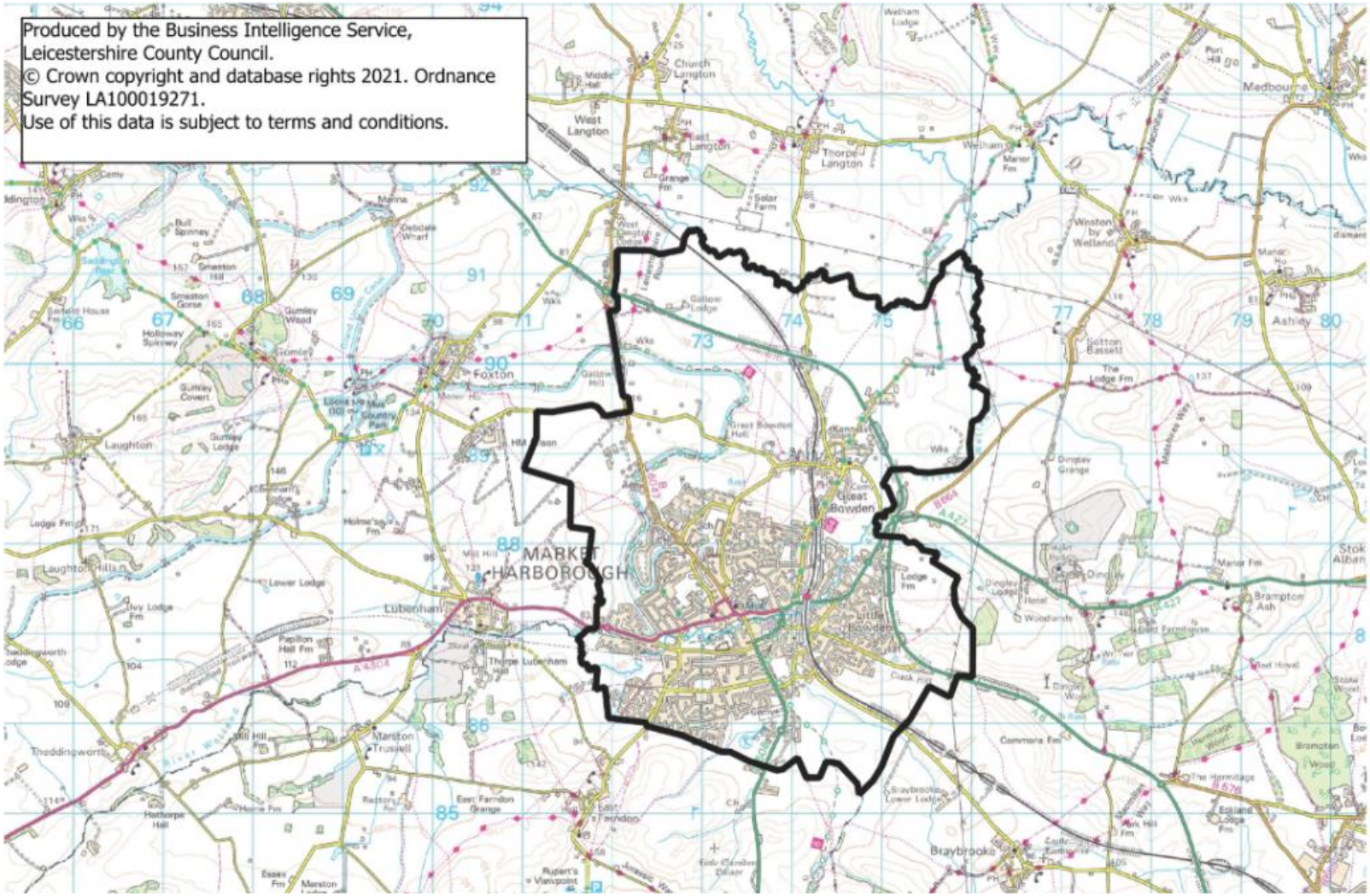
Section 4.14: Isolated West



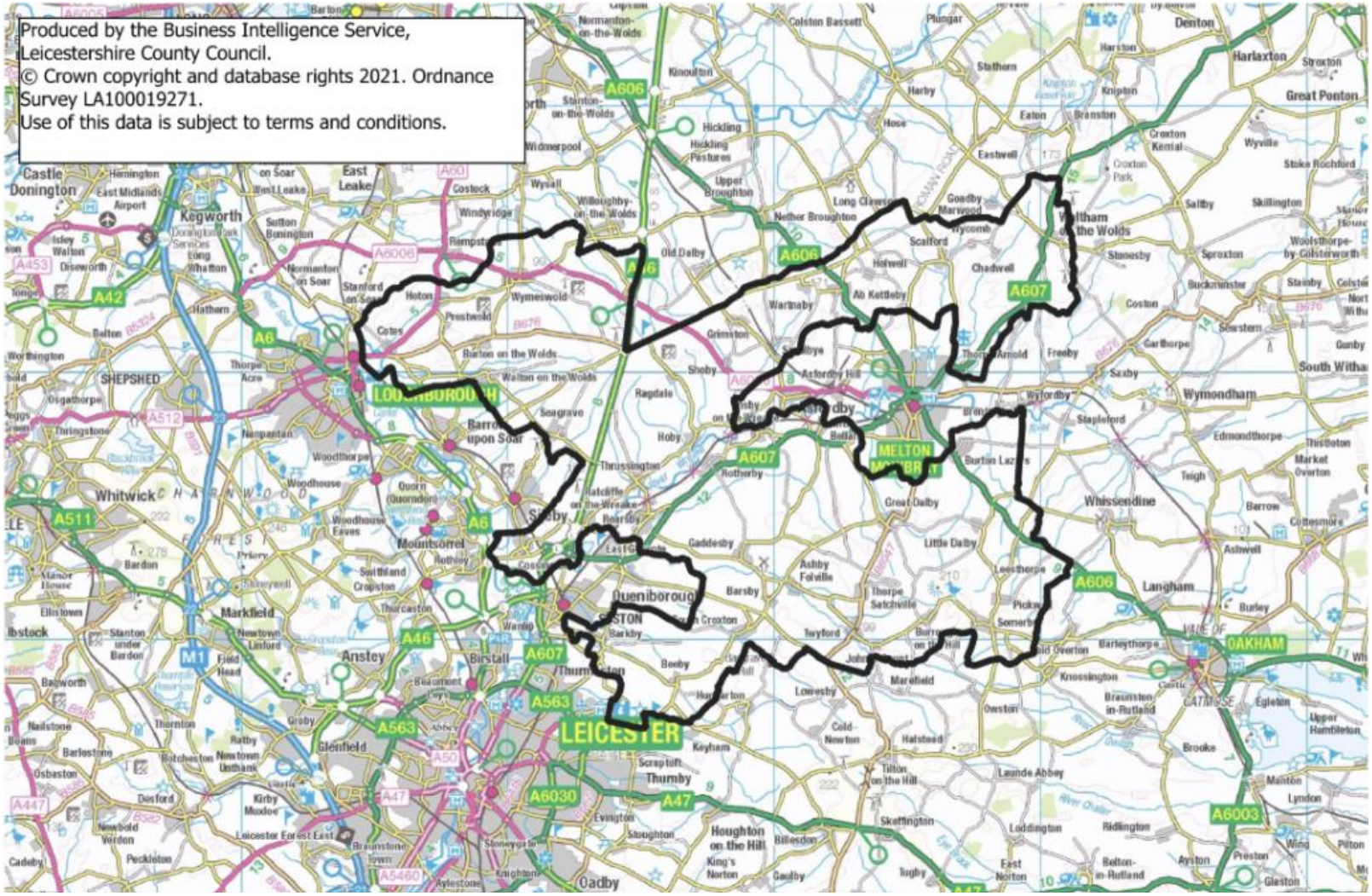
Section 4.15: Lutterworth



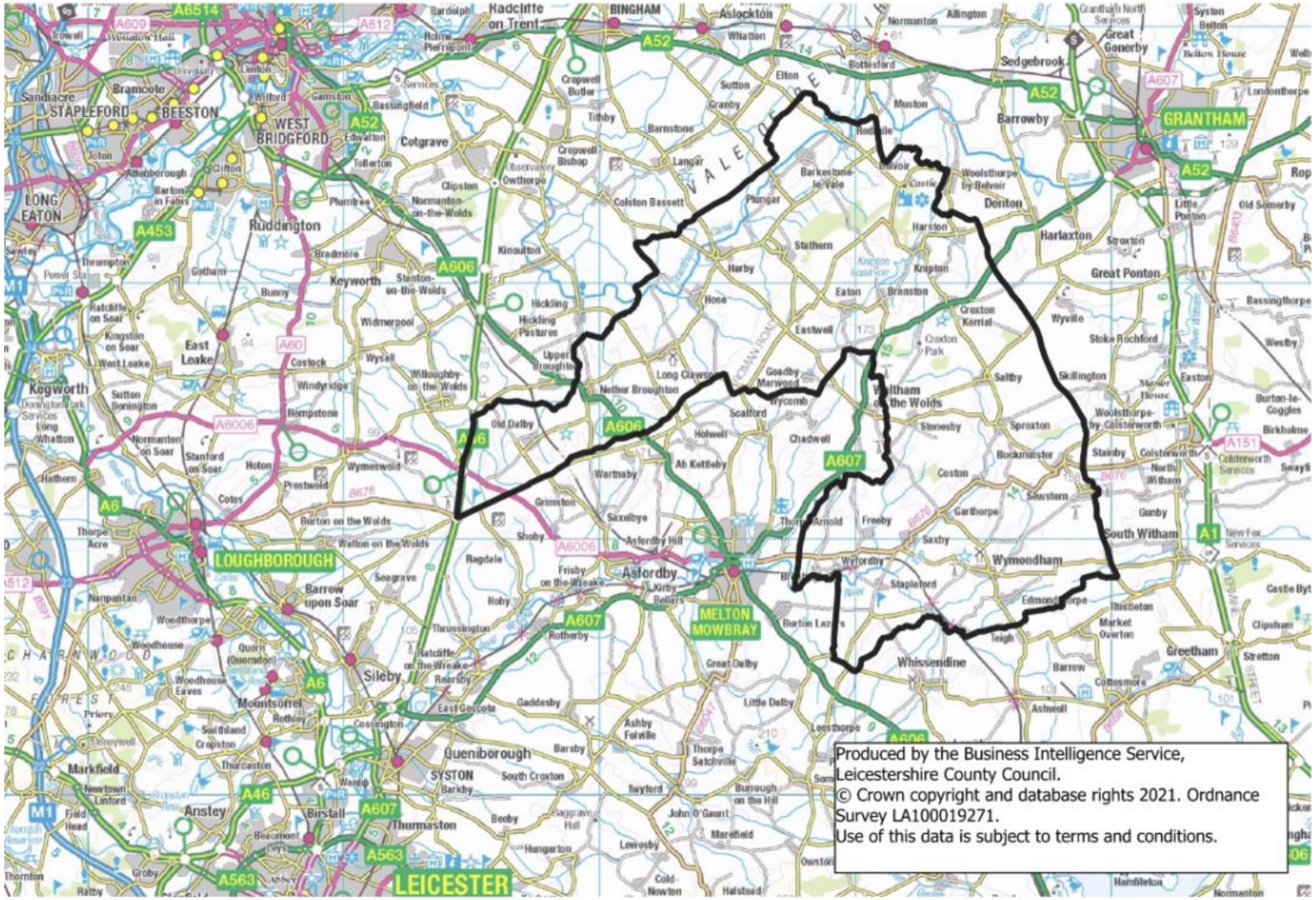
Section 4.16: Market Harborough



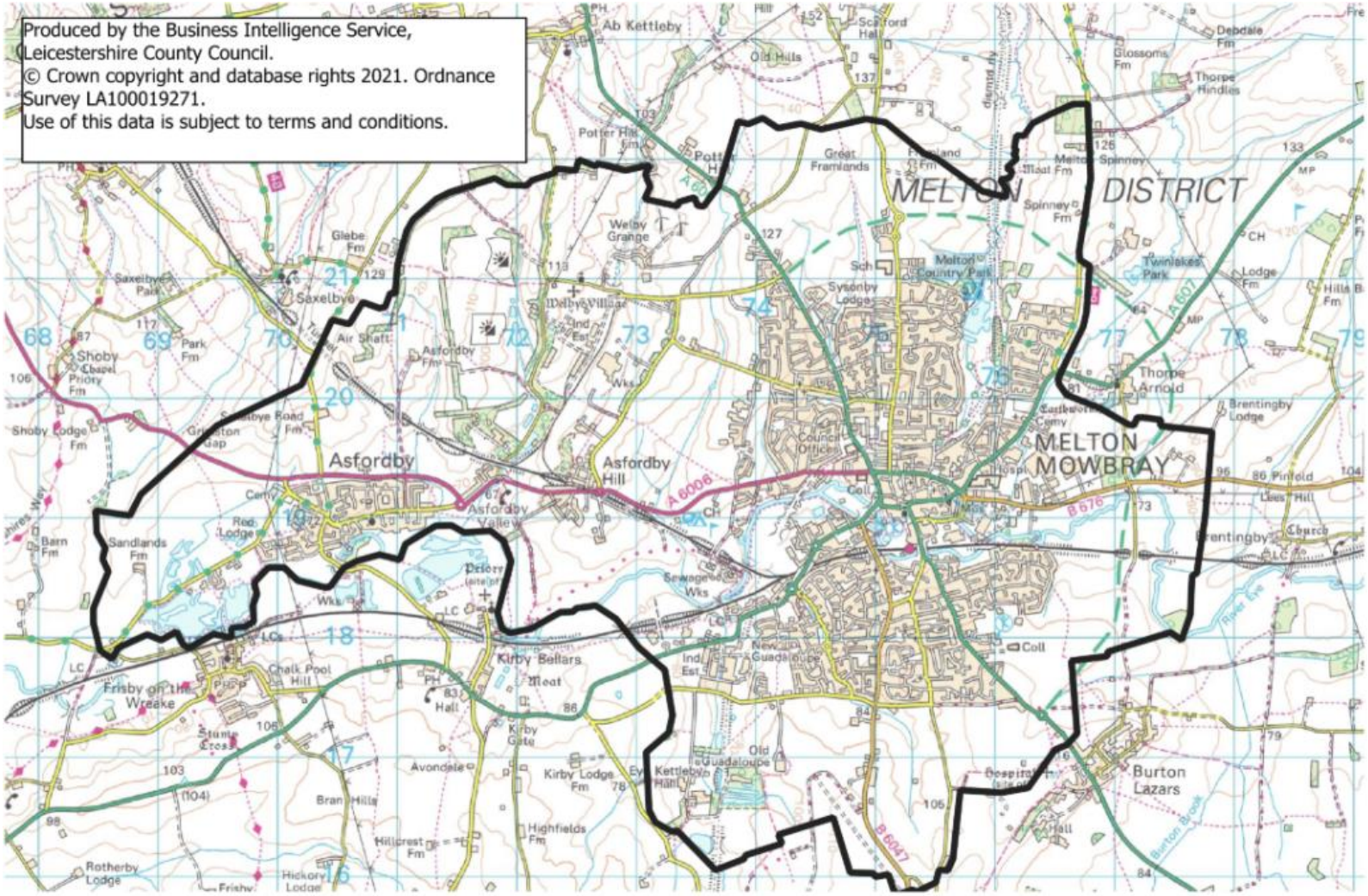
Section 4.17: Melton Charnwood Rural



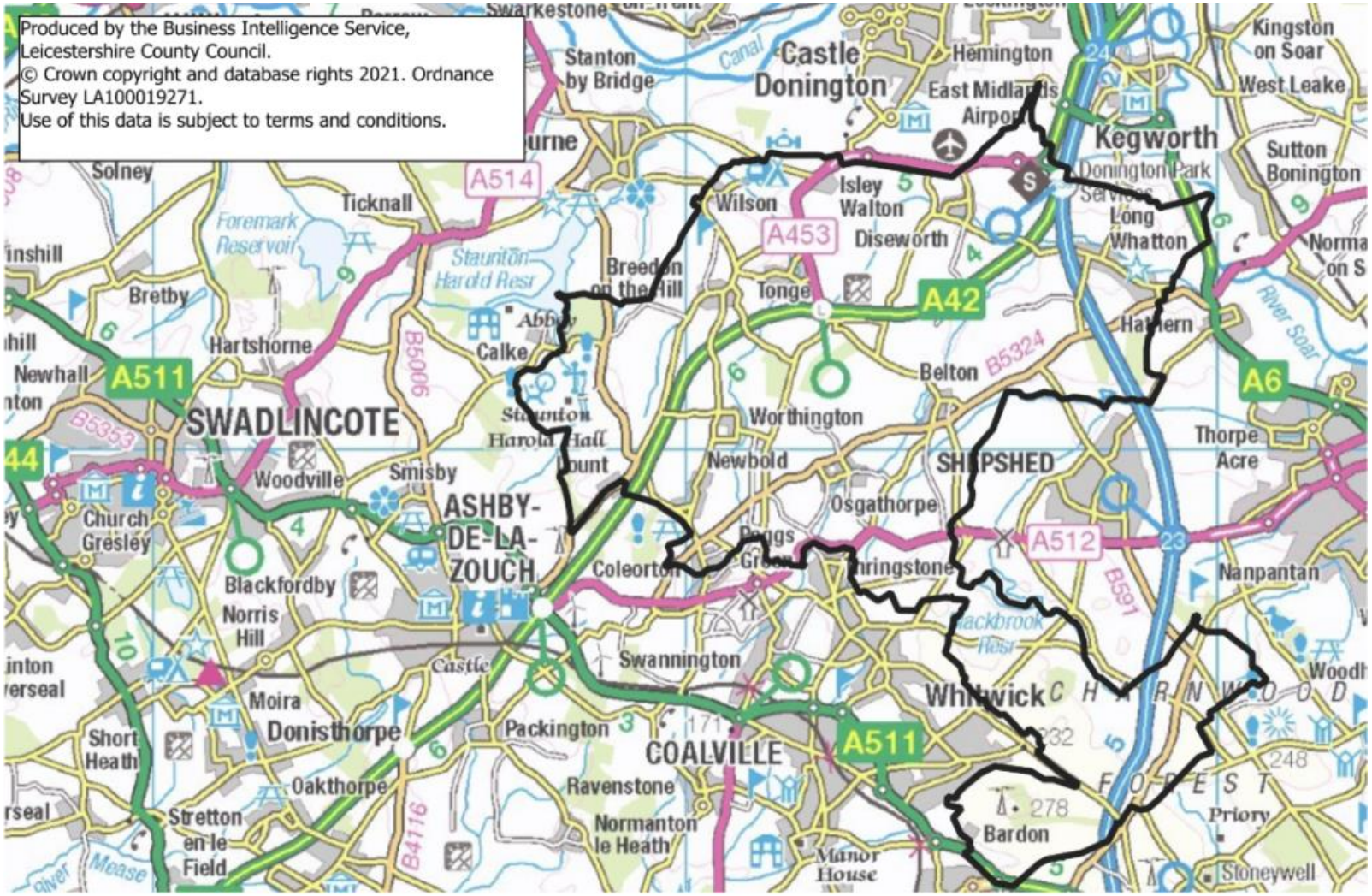
Section 4.18: Melton Isolated



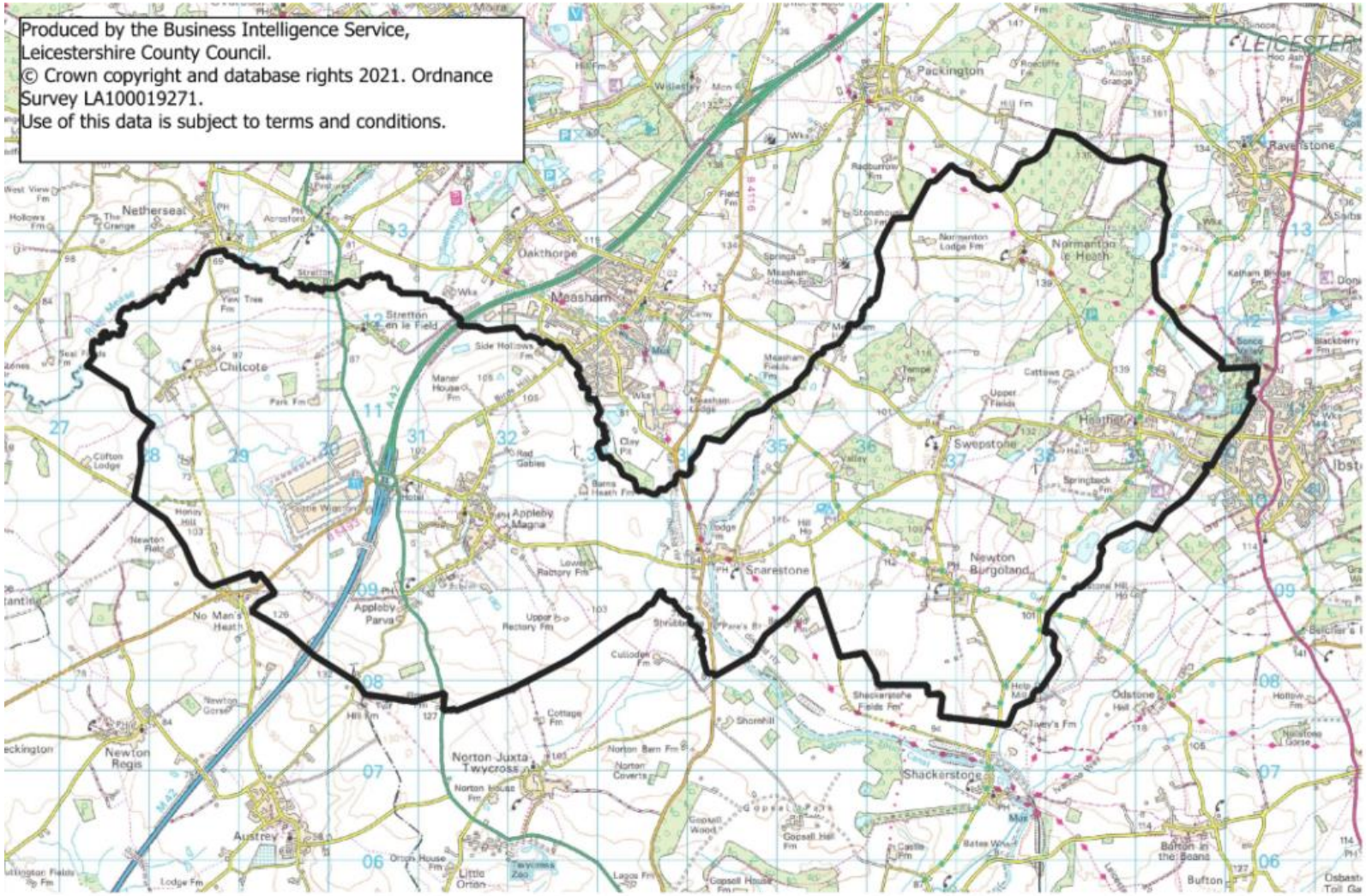
Section 4.19: Melton Mowbray



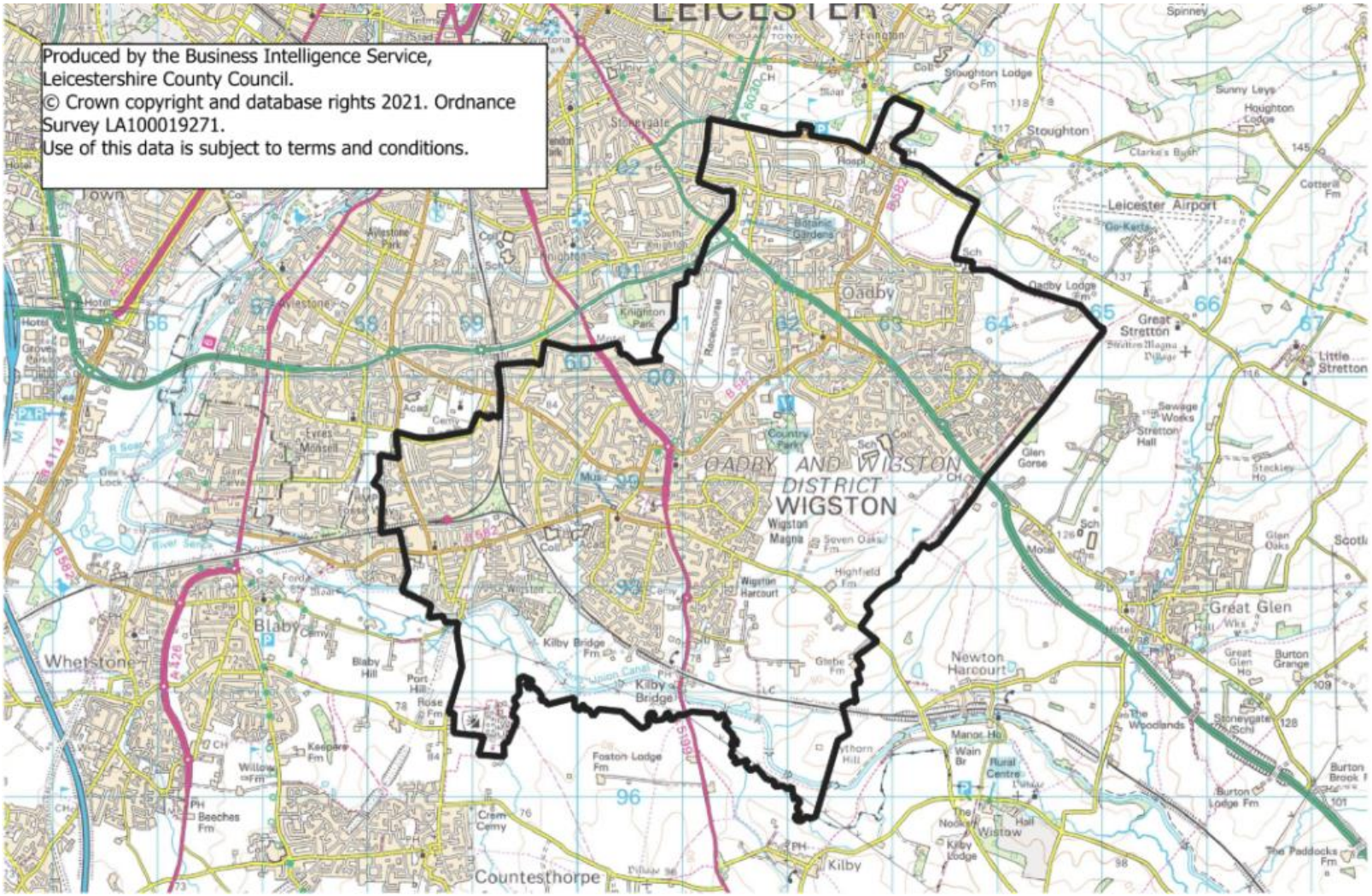
Section 4.20: Coalville Ashby North



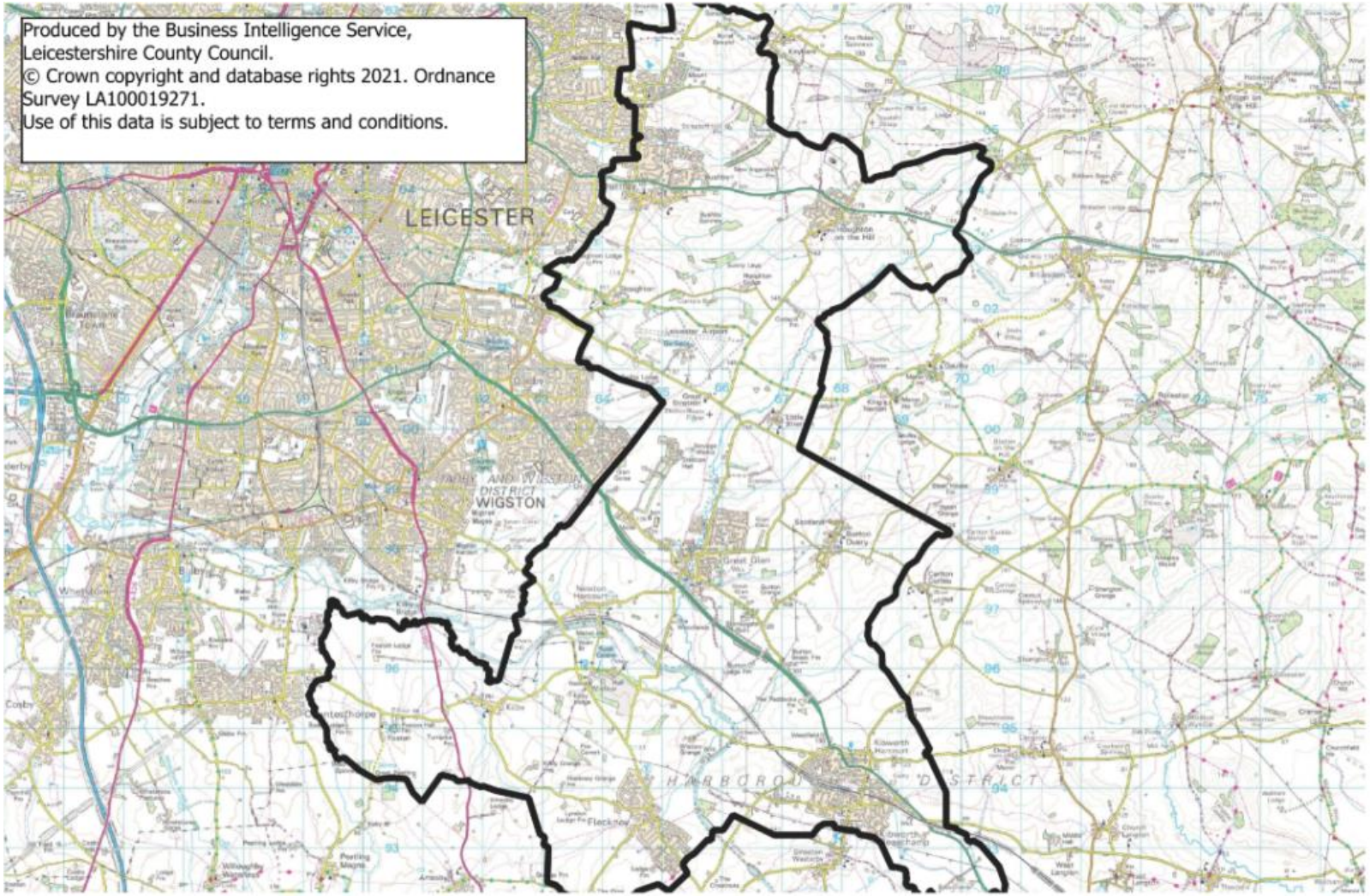
Section 4.21: Coalville South



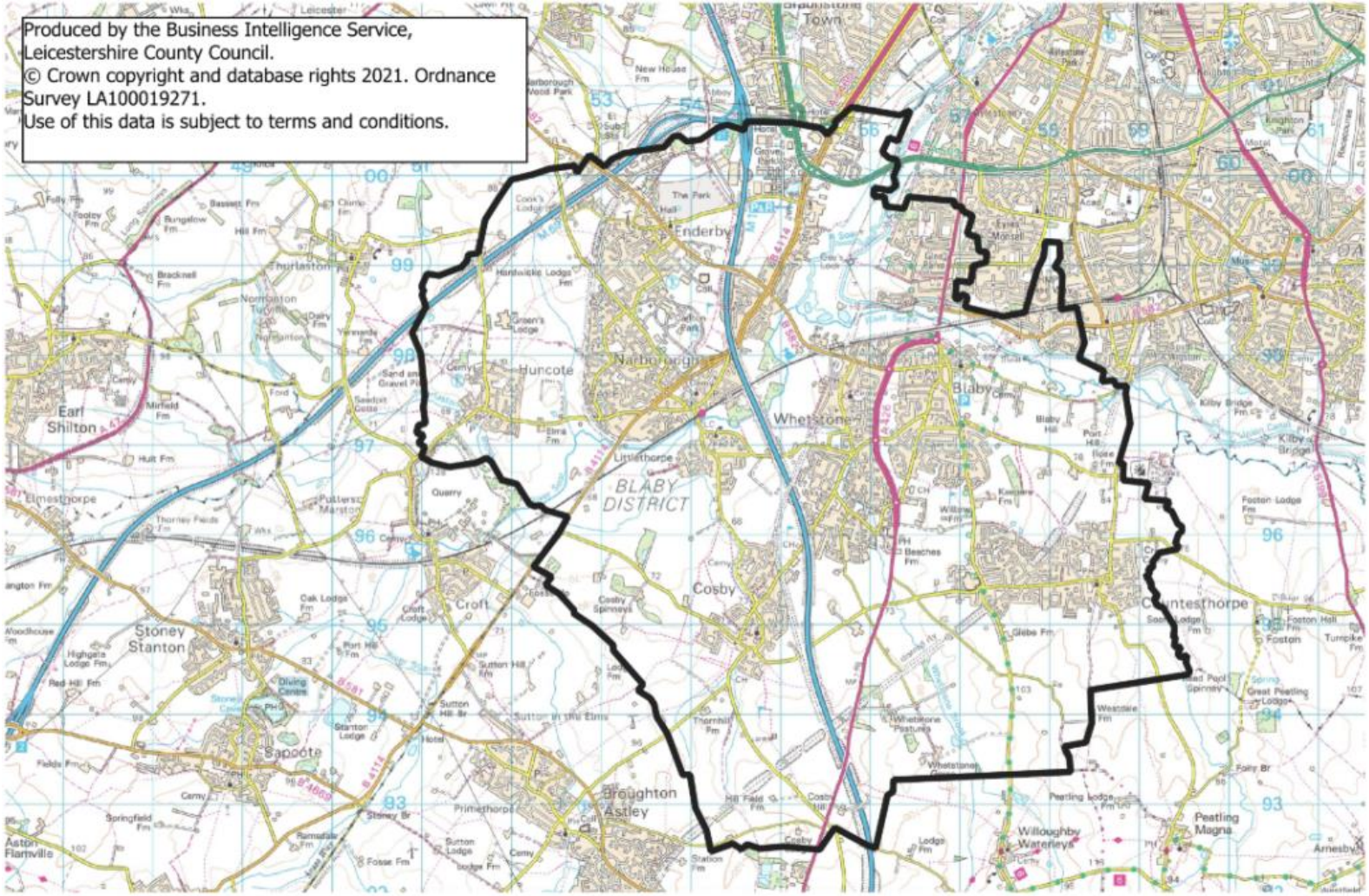
Section 4.22: Oadby Wigston Urban



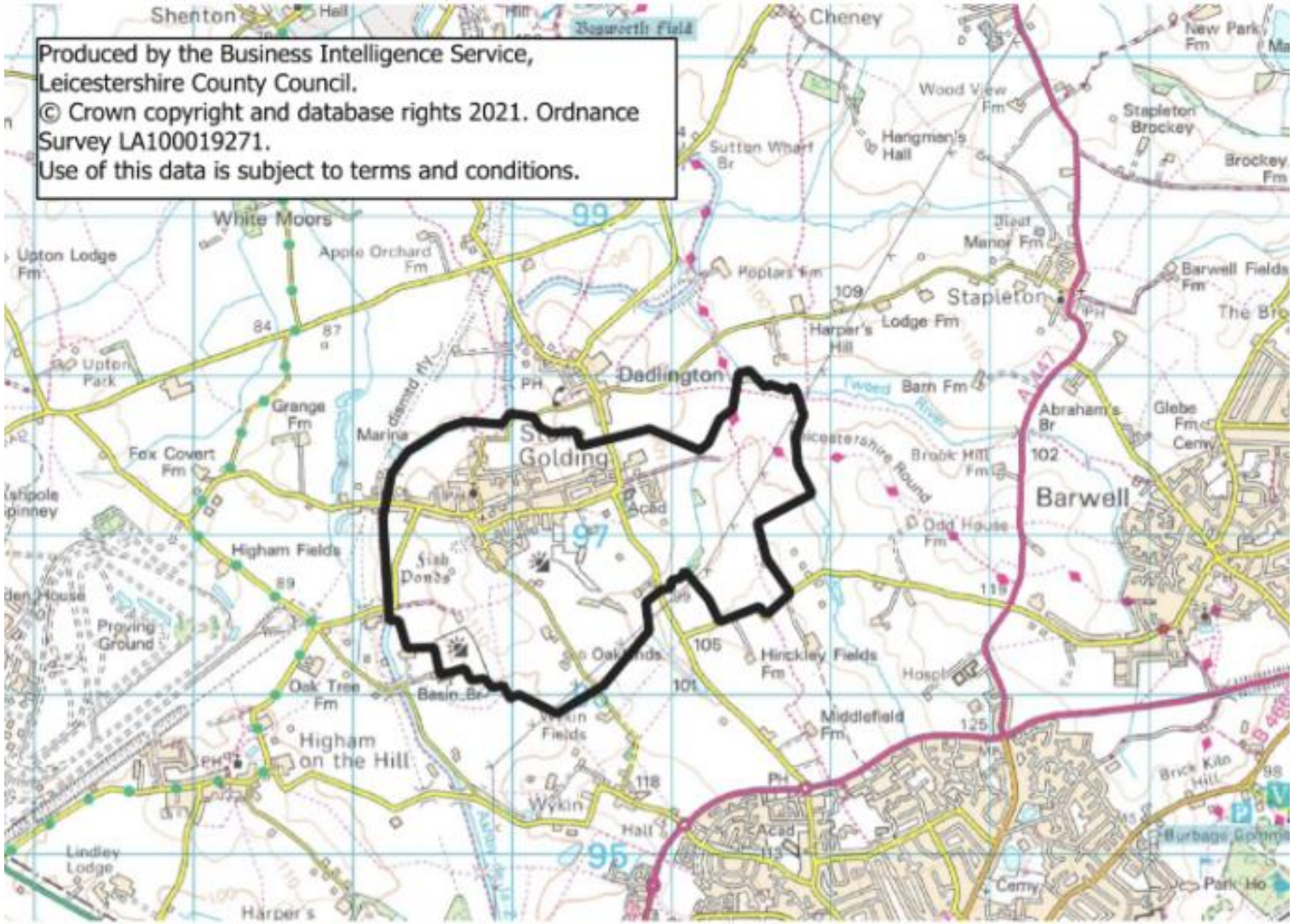
Section 4.22: Oadby Wigston Fringe



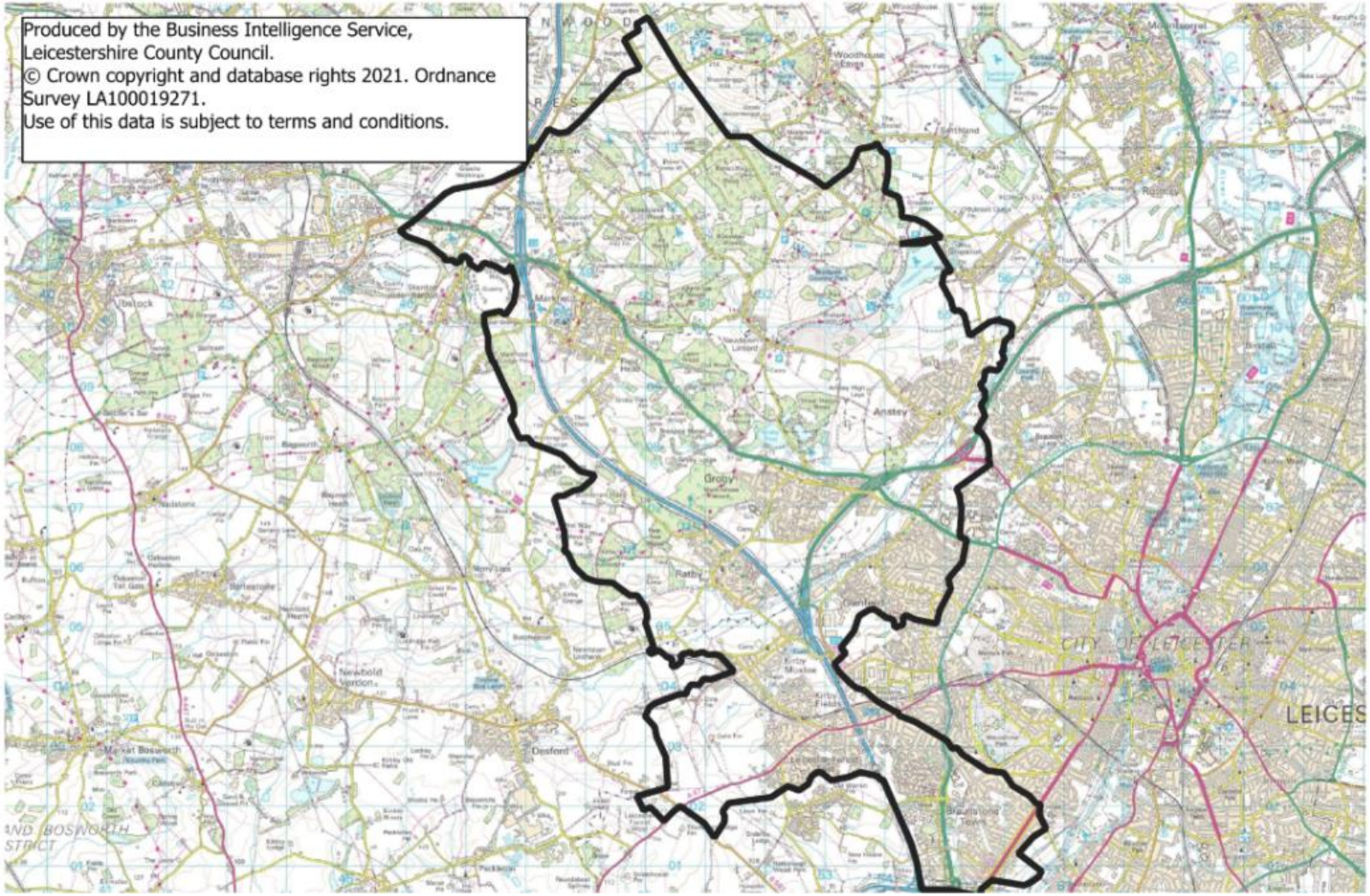
Section 4.22: South Leicester Villages



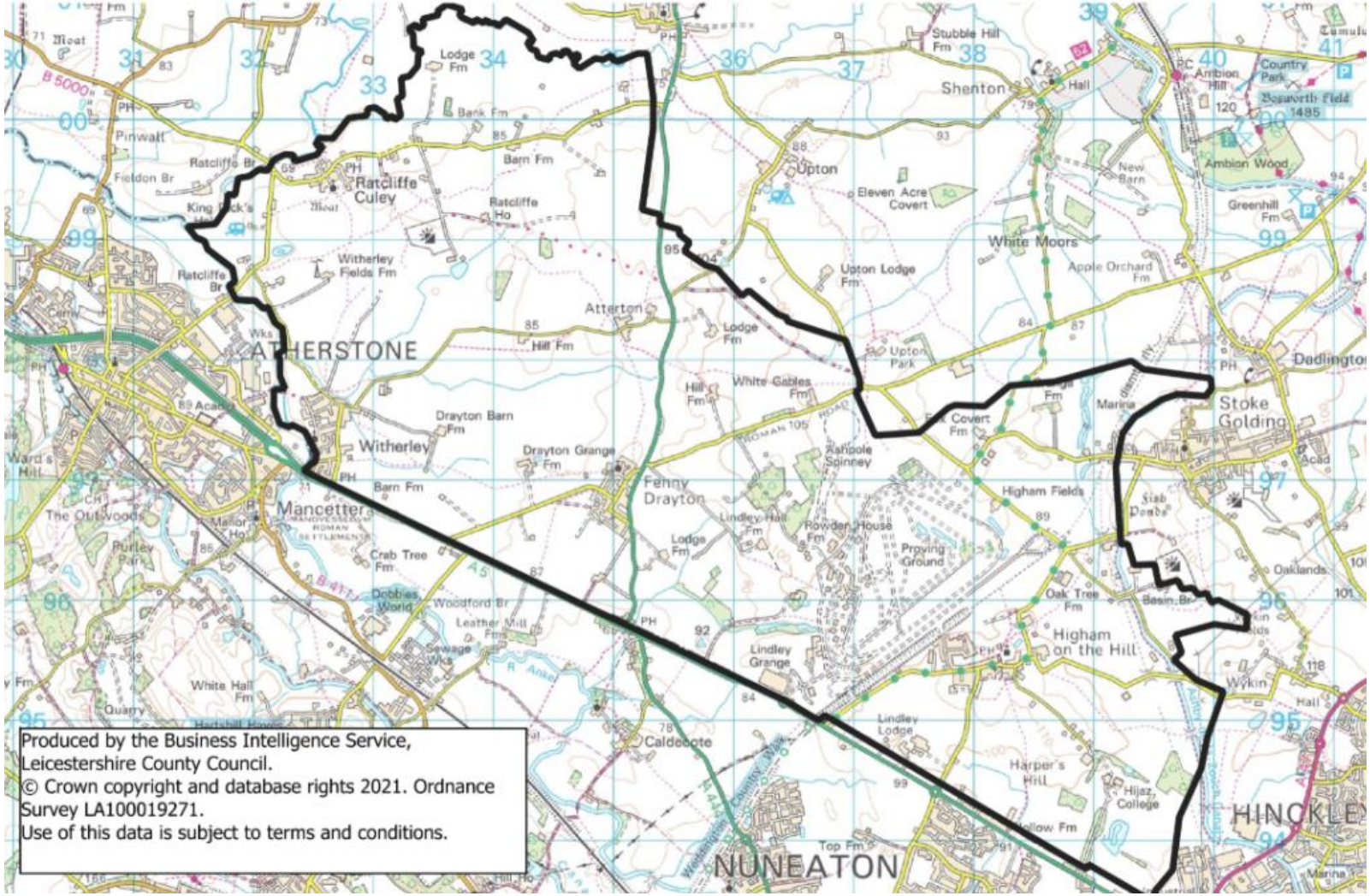
Section 4.23: Stoke Golding



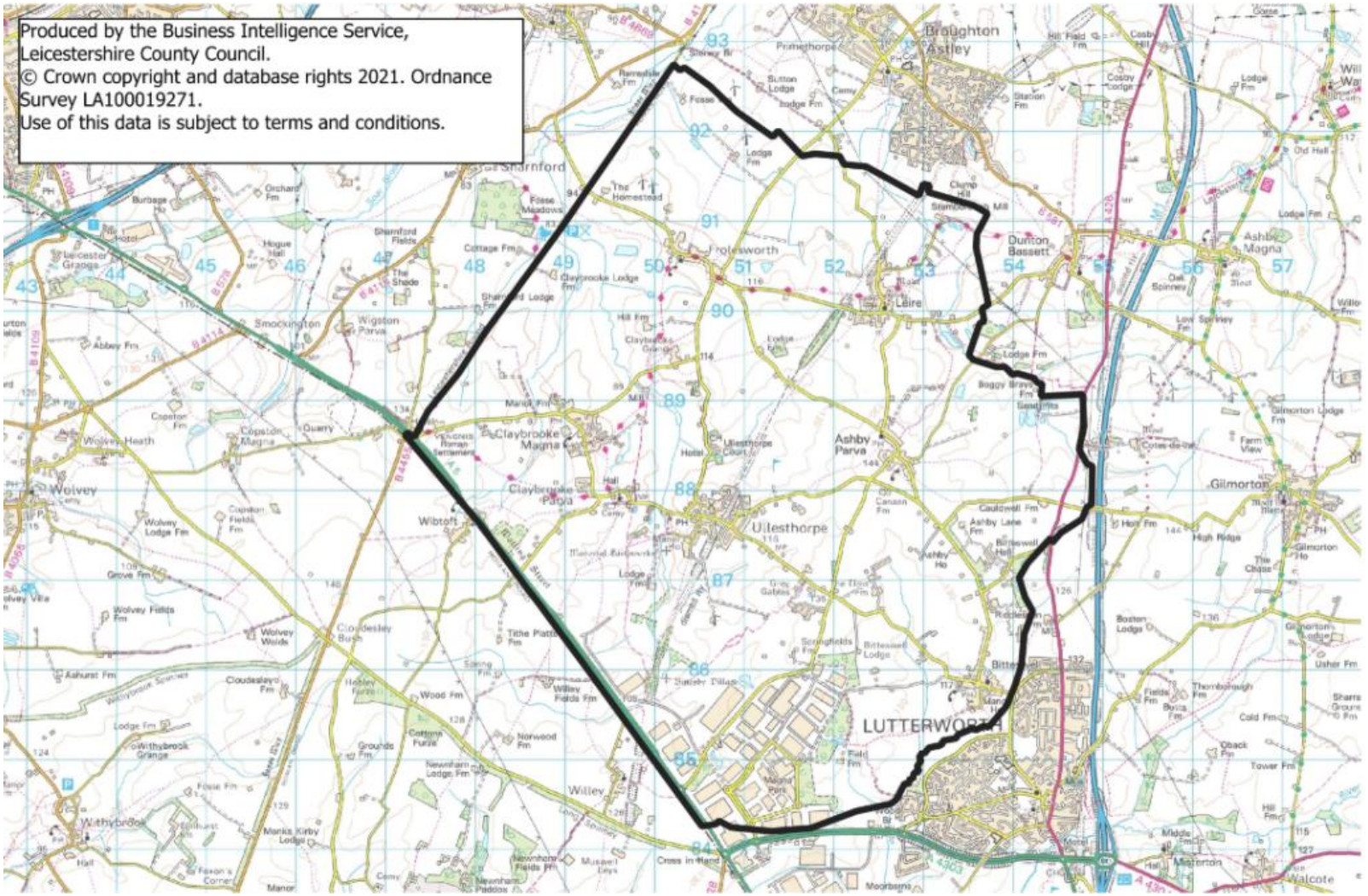
Section 4.24: West Leicester



Section 4.25: Hinckley West



Section 4.26: Lutterworth West



Section 4.27: Hinckley North

